

NORTH CAROLINA  
COUNTY OF GREENE

The Greene County Board of Commissioners met in regular session on Monday, June 5, 2023, at 10:00 a.m. in the Greene County Operations Center. Present for the meeting: Chairman Bennie Heath, Vice Chairman James T. Shackelford Jr, Commissioners Jerry Jones, Ray Johnson and Derek Burrell, County Manager Kyle DeHaven, County Attorney Gay Stanley and Deputy Clerk Kathy Mooring.

**A. Call to Order**

Chairman Bennie Heath called the meeting to order at 10 a.m., and led the invocation and Pledge to the Flag.

There were eleven Greene County staff in attendance and thirty other people present during the meeting.

**B. Approval of Agenda**

Chairman Heath called for any changes to the agenda. No changes noted.

On motion by Commissioner Jones and seconded by Commissioner Shackelford, the Board voted unanimously (5-0) to approve the agenda with the noted changes.

**C. Consent Agenda**

Chairman Heath asked that the May 15<sup>th</sup> minutes be pulled for further review.

On motion by Commissioner Jones and second by Commissioner Johnson, the Board voted unanimously (5-0) to approve the Consent Agenda.

- May 15, 2023 Regular Meeting Minutes (pulled for review)
- Releases/Refunds
- Consideration of Late Applications for Present Use Value
- Board Amendment; Senior Center

Refunds: NCVTS Tax & Tag

|                    |          |                             |         |                               |         |
|--------------------|----------|-----------------------------|---------|-------------------------------|---------|
| Oliver Lee Artis   | \$101.31 | Jose Marc Mondragon-Morales | \$16.33 | Estate of Harry Truman Joyner | 22.05   |
| David Alan McClung | \$120.29 | David Lawton Suggs          | \$20.21 | Ricky Wade Holloman           | \$41.26 |

Releases: Ad Valorem Tax

|                  |         |  |  |  |  |
|------------------|---------|--|--|--|--|
| Elle Obscura LLC | \$49.17 |  |  |  |  |
|------------------|---------|--|--|--|--|

## D. Public Hearing

1. Heritage Family Health & Wellness – Trey Cash, Economic Development presented the project and proposed economic development incentive for consideration.

Chairman Heath opened the Public Hearing and asked if anyone present had comments/questions concerning this public hearing. Seeing as none Chairman Heath closed the public hearing. Mr. Cash then asked for approval of the economic development incentives as proposed.

On motion by Commissioner Jones and second by Commissioner Johnson, the Board voted unanimously to approve the Economic Development Agreement with Heritage Family Health & Wellness.

2. Proposed FY 23/24 Budget Ordinance – County Manager Kyle DeHaven presented the proposed FY 23/24 Budget Ordinance. He went over Budget highlights (such as increases in water, sewer, landfill charges and new EMS Tax) and asked the Chairman to open the hearing for Commissioner and public comments/questions. Chairman Heath opened the floor to Commissioners and the public. Commissioner Shackelford stated that the County has very low income families and stated this will affect them very hard, what can be done to help them. It was stated that there are programs for the low income families. Shauna Jones came to speak and stated she opposes the EMS Tax and water increases. She also stated that the County has the highest tax rate in this area. Michael Jones stated he does not agree with the budget as there a lot of people on fixed incomes and cannot afford these increases. Carolyn Newcomb stated she is against the increases and in reference to the EMS Tax she understands the need, but why cannot people be taken to the hospital of their choice. It was noted that there is a state law that says people are to be taken to the nearest hospital that can treat the person unless they are a trauma or heart patient and then they are to be taken to the facility that can treat them. Melvin McMillan spoke next and she stated she owns 2 properties in the County. She is not against the EMS Tax

but feels if the person lives in an area that has a volunteer EMS, they should be given a discount. Salvador Tinoco stated he is concerned with the budget. He asked why the county is paying for the Economic Development salary in whole when he understood it was to be split between the County and the Economic Development Commission. He also feels projects are not being put out for bid as they are supposed to be. He also stated the increases will hurt a lot of people in the County. No other speakers present. Chairman Heath closed the public hearing. Chairman Heath challenged the statement by Shauna Jones that we have the highest tax rate in our area. He noted that the fire departments set their tax rate. As for employee pay, the County has given raises for the last 6 to 7 years, the County employees pay is equal to surrounding counties. He said the present raise in taxes is due to the revaluation done and not an increase by the County. As far as replacing vehicles, it is necessary to service the County citizens and the safety of the County employees. Chairman Heath called for the wishes of the Board. Commissioner Burress started to speak about the EMS tax and started to get out of control and the Chairman had to calm him down and requested he speak calmly to get his point across. Commissioner Johnson stated he does not have an issue with the increases in fees, but he does with the EMS Tax. Commissioner Shackleford stated his issue is with the EMS Tax. Commissioner Jones stated the EMS Tax is needed. Commissioner Burress stated he would not approve the budget with the EMS Tax.

On motion by Commissioner Jones and second by Commissioner Shackleford to approve without the EMS Tax, the Board voted 4 to 1 (Commissioner Burress) to approve the FY 23/24 Budget.

#### **E. Public Comments**

None – spoke during budget hearing.

#### **F. Presentations**

##### **1. Sharon Harrison – Senior Games Medalists**

Ms. Harrison presented her senior participants in the 2023 Neuse River Senior Games and their results. (see attached) She stated that all participants have qualified for the State Finals in the fall.

##### **2. Brock Kearney – EMS Employee of the Year**

Mr. Kearney presented a new program they have started of EMS Employee of the Year. They have chosen a full-time and a part-time employee to be recognized. The employees are selected by their peers and reviewed by an independent panel. The full-time employee of the year is Briar Dodds and the part-time employee of the year is Savannah Amick. Thank you Briar and Savannah for all the hard work you do.

## **G. County Manager Report**

1. Mr. DeHaven presented a Department of Public Health Board Appointment. The Public Health Board has recommended the appointment of Dr. Ivey Smith to the veterinarian position out of two applications received. In placing Dr. Smith in that position, they will then move Katelyn Rouse from the veterinarian position to the public member position.

On motion by Commissioner Jones and seconded by Commissioner Johnson, the Board voted unanimously to approve these appointments.

2. Mr. DeHaven next presented an environmental health and CPT fees change. Mr. DeHaven noted that these changes are reflected in the Budget Ordinance effective July 1, 2023.

On motion by Commissioner Jones and seconded by Commissioner Johnson, the Board voted unanimously to approve the Public Health fee changes.

3. Mr. DeHaven next presented a request from the Greene County Board of Education to draw down this year's lottery funds. This was approved by their board meeting on May 22, 2023.

On motion by Commissioner Jones and seconded by Commissioner Johnson, the Board voted unanimously to approve the draw-down of lottery funds.

4. Mr. DeHaven next presented a request from HarvestBeam, a wireless broadband provider in our County, for a letter of support to receive funds from the Rural Utilities Service for a more extensive broadband mapping survey analysis. Commissioner Burress asked if we need a new fiscal statement from them first. Mr. DeHaven stated he would ask for one if that is the Board's wishes, but he does not believe it is needed at this time.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to approve the Letter of Support for HarvestBeam.

5. Mr. DeHaven next presented a request for multiple board appointments from the Senior Center for multiple boards. Ms. Harrison has advertised and has recommendations for the Commissioners from the applications they received. For the Senior Tar Heel Legislator Alternate Delegate, the recommendation was for Arthur L.J. Robinson, Sr. For the Greene County Aging Planning Committee, it was recommended to appoint Vickie Hale, RN to the Home Health Agency position and to appoint Rosa S. Wilkes as the Snow Hill Member at Large. For the Greene County Senior Center Advisory Committee, they recommended to the Board to reappoint Alice Barfield and Mary Ann Jones for their 2<sup>nd</sup> three year terms.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to appoint/reappoint all that were recommended to them.

6. Mr. DeHaven next presented a request for a Public Hearing by the Planning Director, Mr. Brandon Sutton, to hear public comment about a Rezoning request at 591 Castoria Rd. Mr.



DeHaven to set a public hearing for June 19<sup>th</sup>, 2023 at the Greene County Board of Commissioners meeting, located at 312 SE 2<sup>nd</sup> St, Snow Hill, NC 28580 at 7 p.m.

Chairman Heath set the Public Hearing for the date and time as requested.

7. Mr. DeHaven next presented a request to reappoint Mr. William Connor to the ABC Board. The position was advertised as needed and Mr. Connor was the only applicant.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to reappoint Mr. Connor to the ABC Board.

8. Mr. DeHaven next presented a Budget Amendment to appropriate funds for a loan principle payment for the SCADA project. This budget amendment does not change the totals of the funds, but reduces the reserve funds by the principle payment amount. This is a 50/50 grant loan that the County intends to pay off upon completion. This is just an interim payment being made as the project is completed.

On motion by Commissioner Jones and seconded by Commissioner Johnson, the Board voted unanimously to approve this Budget Amendment.

#### **H. County Attorney Report**

No Comment

#### **I. Commissioner's Report and Recommendations**

Chairman Heath made an announcement that Greene Central Graduation is this coming Saturday, June 10, 2023 at 10 a.m. Four commissioners said they will be going and Chairman Heath advised to be there at 9:30 a.m. Commissioner Burress thanked Ms. Mooring for all the hard work she does to make reservations and conference registrations for the Commissioners.

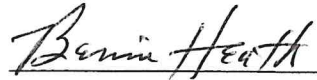
#### **J. Closed Session – Economic Development & Attorney Client Privilege**

On motion by Commissioner Jones and seconded by Commissioner Johnson, the Board voted unanimously to go into closed session.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to come out of closed session.

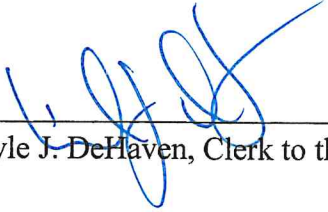
## K. ADJOURN

On motion by Commissioner Jones and second by Commissioner Johnson to adjourn the meeting, the Board voted unanimously to adjourn. The meeting adjourned at 12:05 p.m.

  
Bennie Heath, Chairman

Attest:



  
Kyle J. DeHaven, Clerk to the Board

## NEUSE RIVER SENIOR GAMES RESULTS 2023: Greene County Participants

### Senior Games: 17 Participants, 38 Medals



**Beulah Albritton** – 5<sup>th</sup> Cornhole

**Sarah Battle** – 4<sup>th</sup> Cornhole, Silver Football Throw, Silver Shuffleboard, Softball Throw 9<sup>th</sup>

**Linda Burton** – Gold Billards

**Rosa Carr-Jones** – 4<sup>th</sup> Bocce, 14<sup>th</sup> Cornhole, 4<sup>th</sup> Horseshoes, Gold Shuffleboard, 7<sup>th</sup> Softball Throw

**Nellie Chadwick** - Gold Basketball Shooting, 4<sup>th</sup> Cornhole, 5<sup>th</sup> Shuffleboard

**Bronnie Chase** – Gold Billards

**Lemon Edwards** – Gold 50 Meter Dash, Gold 100 Meter Dash, Gold 200 Meter Dash, Gold Running Long Jump, Gold Standing Long Jump

**Bobby Hodges** – Gold Billards

**Gwendolyn Johnson** – 7<sup>th</sup> Cornhole, Bronze Football Throw, Bronze Horseshoes, 6<sup>th</sup> Softball Throw

**Clarence Moore** – Bronze Football Throw, Silver Softball Throw

**Dwight Moore** – Bronze Bocce, Bronze Cornhole, Silver Horseshoes, Silver Shuffleboard, 4<sup>th</sup> Softball Throw

**Arthur Ramos** – 4<sup>th</sup> Billards

**Mary Sheppard** – Silver Bocce, Gold Cornhole, Bronze Horseshoes, Bronze Shuffleboard, Gold Softball Throw

**Kelly Smith** – Silver 50 Meter Dash, Gold 200 Meter Dash, Silver Basketball Shooting, Gold Cornhole, Gold Football Throw, Gold Running Long Jump, 4<sup>th</sup> Softball Throw, Gold Standing Long Jump

**Virginia Thomas** – Silver Cornhole

**Joan Wade** - Bronze Bocce, 13<sup>th</sup> Cornhole, 5<sup>th</sup> Horseshoes, Silver Shuffleboard, 7<sup>th</sup> Softball Throw

**Melinda Waters** – 6<sup>th</sup> Cornhole, Gold Football Throw, Gold Horseshoes, Gold Shuffleboard, 4<sup>th</sup> Softball Throw

**\*\*\*All have qualified for State Finals in the Fall! \*\*\***

**GREENE COUNTY  
SHIIP SMP EVENT PUBLIC SHRED A THON  
5/26/2023**

**LINE ITEM TRANSFER**

[illegible]

| <u>REVENUES</u>     |               |                | <u>EXPENDITURES</u> |               |                |
|---------------------|---------------|----------------|---------------------|---------------|----------------|
| <u>Account Name</u> | <u>Acct #</u> | <u>Amount</u>  | <u>Account Name</u> | <u>Acct #</u> | <u>Amount</u>  |
| SHIIP/MIPPA Grant   | 11170-434511  | 2294.00        | Salaries            | 11597-510100  | 2294.00        |
| <b>Total</b>        |               | <b>\$2,294</b> | <b>Total</b>        |               | <b>\$2,294</b> |

**Explanation:**

SENIOR CENTER received notice of additional funds under the SHIP MIPPA Grant through NC DOI. Will be applied to staff salary.

**Requested by:**  
S. Harrison05-26-2023

**Approved by:**

Shawn S. Hansen



**Board of Commissioners**  
Bennie Heath, Chairman  
James T. Shackleford, Vice-Chair  
Derek Burress  
Ray Johnson  
Jerry Jones



**County Manager**  
Kyle J. DeHaven  
**County Attorney**  
Gay Stanley  
**Finance Director**  
Paula Loftin

**TO:** Greene County Board of Commissioners  
**FROM:** Trey Cash  
**DATE:** June 5, 2023  
**SUBJECT:** Economic Development Agreement for Heritage Family Health & Wellness, P.A. (Project Family)

After a public hearing to consider the provision of economic development incentives for Heritage Family Health and Wellness, P.A. (Project Family), Greene County Economic Development requests the Greene County Board of Commissioners to consider the Economic Development Agreement for Heritage Family Health and Wellness, P.A. (Project Family). The county and Heritage Family Health and Wellness, P.A. agreement would be a \$10,550 performance-based grant paid over three years. The agreement and goals are based on the Greene County Business Investment Program for Companies with Investments less than \$2.5 million.

Heritage Family Health and Wellness, P.A. is relocating to a new facility in Snow Hill to expand medical care to patients. This hiring of new positions and creating new jobs is also contributing to the growth of the local Greene County economy. The project brings a capital investment of more than \$875,000 to Greene County over the next three years and is expected to create 5 additional jobs.

Companies receive no money upfront, must meet established targets, and pay taxes before receiving any payment. No money would be paid until after performance goals are met. The performance goals and payout are below and in Exhibit A of the agreement. The first payment of \$3,516.67 would be following the investment and reporting to the Greene County Tax Office in September 2024.

The value of the incentive is based upon the appraised value each year as appraised by the Greene County Tax Administration Office. The amount of Greene County property tax revenues that will be billed to the company for their capital investment in machinery and equipment for Project Family will exceed the amount to be paid out by the county for economic development grants.

#### Performance Goals

| Year   | Annual Job Increase | Total Jobs in County | Non-Depreciated Capital Investment | Capital Investment Cumulative Totals | County Grant | County Grant Payment Year |
|--------|---------------------|----------------------|------------------------------------|--------------------------------------|--------------|---------------------------|
| 2023   | 0                   | 6                    | \$30,000                           | \$875,000                            | \$3,516.67   | \$0                       |
| 2024   | 3                   | 9                    | \$ - 0 -                           | \$ - 0 -                             | \$3,516.67   | \$3,516.67                |
| 2025   | 2                   | 11                   | \$ - 0 -                           | \$ - 0 -                             | \$3,516.66   | \$3,516.67                |
| 2026   | -                   | -                    | \$ - 0 -                           | \$ - 0 -                             | -            | \$3,516.66                |
| Totals | 5                   | 11                   | \$30,000.00                        | \$875,000.00                         | \$10,550.00  | \$10,550.00               |



## EXHIBIT A

### Performance Goals

| <b>Year</b>   | <b>Annual<br/>Job<br/>Increase</b> | <b>Total<br/>Jobs in<br/>County</b> | <b>Non-<br/>Depreciated<br/>Capital<br/>Investment</b> | <b>Capital<br/>Investment<br/>Cumulative<br/>Totals</b> | <b>County<br/>Grant</b> | <b>County<br/>Grant<br/>Payment<br/>Year</b> |
|---------------|------------------------------------|-------------------------------------|--------------------------------------------------------|---------------------------------------------------------|-------------------------|----------------------------------------------|
| 2023          | 0                                  | 6                                   | \$30,000                                               | \$875,000                                               | \$3,516.67              | \$0                                          |
| 2024          | 3                                  | 9                                   | \$ - 0 -                                               | \$ - 0 -                                                | \$3,516.67              | \$3,516.67                                   |
| 2025          | 2                                  | 11                                  | \$ - 0 -                                               | \$ - 0 -                                                | \$3,516.66              | \$3,516.67                                   |
| 2026          |                                    |                                     | \$ - 0 -                                               | \$ - 0 -                                                |                         | \$3,516.66                                   |
|               |                                    |                                     |                                                        |                                                         |                         |                                              |
|               |                                    |                                     |                                                        |                                                         |                         |                                              |
| <b>Totals</b> | <b>5</b>                           | <b>11</b>                           | <b>\$30,000.00</b>                                     | <b>\$875,000.00</b>                                     | <b>\$10,550.00</b>      | <b>\$10,550.00</b>                           |

### **Calculation Methodology:**

Heritage Family Health and Wellness, PA., performance against the above-listed capital investment goals shall be measured on or before January 1<sup>st</sup> of each following year by calculating the total amount of capital investment as of January 1<sup>st</sup> of that year. Payment by County should Heritage Family Health and Wellness, PA., be current in all tax payments and performance goals be met, will be made by September 30<sup>th</sup> of each year beginning in 2024. Should the percentage of the total projected goal be less than 100% in any given year, the County shall accrue the amount funds budgeted but unearned and such funds shall be paid out in the first subsequent year that Heritage Family Health and Wellness, PA., attains at least 100% of its total projected goal. This grant shall expire on December 31, 2027.

***Example of Calculation Methodology:***

| <i>Year</i> | <i>Total Jobs in<br/>County Goal</i> | <i>Total Jobs Attained<br/>(%)</i> | <i>Capital<br/>Investment<br/>Cumulative<br/>Totals Goal</i> | <i>Actual Investment</i> |
|-------------|--------------------------------------|------------------------------------|--------------------------------------------------------------|--------------------------|
| 2023        | 18                                   | 14 (80%)                           | \$450,000                                                    | \$450,000 (100%)         |
| 2024        | 13                                   | 17 (130%)                          | \$0                                                          | \$0                      |

**Year 2023**

*(For calendar year 2022)*

*Average % attained = (80% + 100%) / 2 = 90%*

*Amount due from Greene County in 2023 = .90 x \$6,500 = \$5,850.*

*Amount unearned and being accrued \$6,500 - \$5,850 = \$650 (For calendar year 2023)*

**Year 2024**

*(For calendar year 2023)*

*Average % attained = (100% [Jobs] + 100% [Investment]) / 2 = 100%*

*Amount due from Greene County payable by September 30, 2024 = 100% x \$6,500 = \$6,500.*

*Amount earned and accruals due = \$6,500 + \$650 = \$7,150*

**Definitions:**

**“Capital Investment”** shall be the ad valorem tax value of the property located in the County that is owned by Heritage Family Health and Wellness, PA., its affiliates, or financing entities where Heritage Family Health and Wellness, PA., or its affiliates maintain operational control of the property. Any disputes as to the calculation of Capital Investment shall be subject to mediation between senior executives of the applicable parties, or if such mediation is not successful by an action at law or in equity.

**“Budget”** unless otherwise agreed in this Agreement, the County shall approve a budget for the specific grant amount offered to Heritage Family Health and Wellness, PA., by July 1<sup>st</sup> of each year that the respective grant is offered, for payment by the agreed-upon date.

**“Full Time Job”** shall mean a position requiring a minimum of 1,600 hours per year held by one employee in the County at the end of the respective calendar year.

*No provision of this Agreement shall be construed or interpreted as creating a pledge of the faith and credit of the County/City within the meaning of any constitutional debt limitation. No provision of this Agreement shall be construed or interpreted neither as delegating governmental powers nor as a donation or a lending of the credit of the County/City within the meaning of the State Constitution. This Agreement shall not directly or indirectly or contingently obligate the County/City to make any payments beyond those appropriated in the County's/City's sole discretion for any fiscal year in which this Agreement shall be in effect. No provision of this Agreement shall be construed to pledge or to create a lien on any class or source of the County's/City's moneys, nor shall any provision of the Agreement restrict to any extent prohibited by law, any action or right of action on the part of any future County/City governing body. To the extent of any conflict between this paragraph and any other provisions of this Agreement, this paragraph shall take priority.*

GREENE COUNTY BUSINESS  
INVESTMENT PROGRAM FOR  
COMPANIES WITH INVESTMENTS  
LESS THAN \$2.5 MILLION  
February 15, 2021

I. OVERVIEW

To expand economic development activities in Greene County, activities that will diversify the tax base, offer improved employment opportunities for its citizens and promote the economic growth and welfare of businesses and industries, the Board of County Commissioners has in the past provided programs to encourage the expansion and relocation of business. This Business Investment Program formalizes guidelines and establishes the parameters for local government economic incentives to encourage businesses, both existing and new, to make capital investments and create new jobs in Greene County.

II. PROGRAM PARAMETERS

The Business Investment Program requires a contractual agreement between the county and a company, and provides incentives based upon investment and job creation. When a company meets specific criteria, as outlined in the contractual agreement, a portion of their investment will be reimbursed by the county each year for up to five consecutive years.

Each project will be dealt with on an individual basis using guidelines established under the direction of the Board of County Commissioners. The guidelines for the program will be subjected to periodic review. Changing economic conditions may cause the Board of County Commissioners to modify, amend or even terminate the program subject to compliance with any Business Investment Program incentives in effect at the time.

Items for consideration in authorizing Business Investment Program incentives may include but are not limited to:

- the size of the project based upon investment in site development, plant facilities and infrastructure
- the number of and type of jobs created or saved
- the relationship between job development and total investment
- potential for future expansion and increased employment
- site specific issues that impact upon local infrastructure responsibilities
- site specific initiatives that may be pursued to stimulate other development in areas of the county may deem of significant benefit to the community

### III. PROJECT QUALIFICATIONS

To be considered for the Business Investment Program a project will be required to meet certain basic criteria. These criteria are to be used as guidelines in project evaluations. Additional criteria may be applied to a specific project based upon the terms of the agreement between the business and county.

- Maximum investment not to exceed \$2.5 million
- Projects in Greene County (not in municipality). Municipalities can have their own program that would be in addition to what the county grants.
  - ❖ Investment incentive \$1,000 per \$100,000 investment
  - ❖ Jobs incentive \$400 per job



**GREENE COUNTY BUSINESS  
INVESTMENT PROGRAM FOR  
COMPANIES WITH INVESTMENTS  
LESS THAN \$2.5 MILLION**

**EXAMPLES**

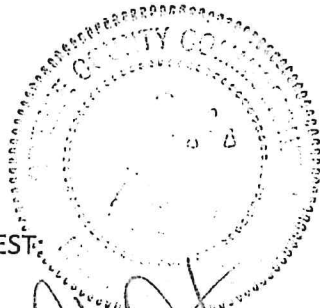
**GREENE COUNTY**

|            |
|------------|
| \$1,000.00 |
| \$ 400.00  |

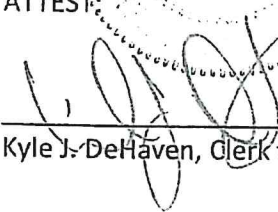
Incentive Per \$100,000 Investment  
Incentive Per Job

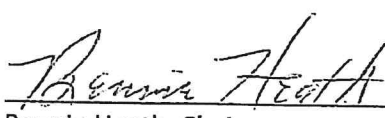
| PROJECT     |      | INCENTIVE  |           |           |                |
|-------------|------|------------|-----------|-----------|----------------|
| Investment  | Jobs | Investment | Jobs      | Total     | Pay Back Years |
| \$ 500,000  | 5    | \$ 5,000   | \$ 2,000  | \$ 7,000  | 1.87           |
| \$ 500,000  | 20   | \$ 5,000   | \$ 8,000  | \$ 13,000 | 3.47           |
| \$1,000,000 | 10   | \$ 10,000  | \$ 4,000  | \$ 14,000 | 1.87           |
| \$1,000,000 | 30   | \$ 10,000  | \$ 12,000 | \$ 22,000 | 2.93           |
| \$2,000,000 | 15   | \$ 20,000  | \$ 6,000  | \$ 26,000 | 1.73           |
| \$2,000,000 | 40   | \$ 20,000  | \$ 16,000 | \$ 36,000 | 2.40           |

Approved and adopted at a regular meeting of the Greene County Board of Commissioners on the 15<sup>th</sup> day of February 2021.



ATTEST:

  
\_\_\_\_\_  
Kyle J. DeHaven, Clerk to the Board



Bennie Heath, Chairman  
Greene County Board of Commissioners

## **BUDGET ORDINANCE 2023-2024 FISCAL YEAR**

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session June 5, 2023 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2023 and ending June 30, 2024, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

**SECTION 1. EXTENSION FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

|                            |       |
|----------------------------|-------|
| <b><u>REVENUES</u></b>     |       |
| Revenue                    | 6,000 |
| <b><u>EXPENDITURES</u></b> |       |
| Expense                    | 6,000 |

**SECTION 2. DSS CLIENT FUND That for the fiscal year there is hereby budgeted and appropriated the following:**

|                            |         |
|----------------------------|---------|
| <b><u>REVENUES</u></b>     |         |
| Client Fund                | 132,000 |
| <b><u>EXPENDITURES</u></b> |         |
| Client Fund Exp.           | 132,000 |

**SECTION 3. GENERAL FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

**REVENUES**

|                                     |                     |
|-------------------------------------|---------------------|
| General                             |                     |
| Taxes and Licenses                  | 16,377,121          |
| Miscellaneous General Revenues      | 1,046,000           |
|                                     |                     |
| Charges for Services                | 2,039,971           |
|                                     |                     |
| Program Specific – Operating Grants | 778,261             |
| Social Services Programs            | 2,581,935           |
| Public Health Programs              | 1,308,734           |
| Transfers                           | 0                   |
| Other                               | 0                   |
|                                     |                     |
| Fund Balance Appropriated           | \$515,000           |
|                                     |                     |
| <b>General Fund Revenue Total</b>   | <b>\$24,647,022</b> |

| <b><u>EXPENDITURES</u></b>       |                           | <b><u>AMOUNT</u></b> |
|----------------------------------|---------------------------|----------------------|
| 411                              | Governing Body            | 248,476              |
| 412                              | General Government        | 564,196              |
| 415                              | Administration            | 992,027              |
| 416                              | Tax                       | 670,107              |
| 417                              | Court System              | 25,210               |
| 418                              | Elections                 | 230,779              |
| 419                              | Register of Deeds         | 282,444              |
| 420                              | Building Inspections      | 475,593              |
| 421                              | Animal Control            | 279,965              |
| 431                              | Sheriff                   | 2,448,709            |
| 432                              | Jail                      | 1,988,324            |
| 441                              | Emergency Management      | 297,505              |
| 443                              | EMS                       | 2,338,482            |
| 444                              | Communications            | 709,027              |
| 461                              | Public Buildings          | 605,000              |
| 475                              | Forestry                  | 78,734               |
| 491                              | Economic Development      | 190,708              |
| 493                              | Juvenile Restitution      | 55,253               |
| 495                              | Cooperative Extension     | 252,402              |
| 496                              | Soil Conservation Service | 153,650              |
| 501                              | Veteran's Service         | 31,786               |
| 502                              | DJJDP Youth Programs      | 46,675               |
| 504                              | Greene County Schools     | 3,930,828            |
| 505                              | LCC-Greene County         | 240,000              |
| 506                              | Public Library            | 143,685              |
| 507                              | Mental Health             | 66,018               |
| 511                              | Recreation                | 448,370              |
| 514                              | Farmers Market Operations | 16,500               |
| 521                              | Social Services           | 3,844,985            |
| 541                              | Public Health             | 2,176,710            |
| 580                              | Senior Services           | 342,074              |
| 990                              | Transfers to Other funds  | 472,800              |
| <b>Total General Fund Budget</b> |                           | <b>\$24,647,022</b>  |



**SECTION 4. FINES/FORFEITURES FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fines Received             | 80,000 |
| <b><u>EXPENDITURES</u></b> |        |
| Fines Transmitted          | 80,000 |

**SECTION 5. EMERGENCY TELEPHONE FUND** That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:

|                               |         |
|-------------------------------|---------|
| <b><u>REVENUES</u></b>        |         |
| E-911 Surcharge               | 144,273 |
| E-911 Designated Fund Balance | 0       |
|                               | 144,273 |
| <b><u>EXPENDITURES</u></b>    |         |
|                               |         |
|                               |         |
| E-911 Related Expenditures    |         |
| Operating                     | 128,800 |
| Reserve                       | 15,473  |
|                               | 144,273 |

**SECTION 6. AUTOMATION ENHANCEMENT AND PRESERVATION FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |       |
|----------------------------|-------|
| <b><u>REVENUES</u></b>     |       |
| Transfer from General Fund | 4,800 |
| Fund Balance Appropriated  | 0     |
|                            | 4,800 |
| <b><u>EXPENDITURES</u></b> |       |
| Operating                  | 4,800 |
| Reserve                    | 0     |
|                            | 4,800 |



**SECTION 7. REVALUATION FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                                     |        |
|-------------------------------------|--------|
| <b><u>REVENUES</u></b>              |        |
| Revaluation Designated Fund Balance | 50,000 |
| Interest                            | 0      |
|                                     | 50,000 |
| <b><u>EXPENDITURES</u></b>          |        |
| Transfer to Reserve                 | 50,000 |
| Reserve                             | 0      |
|                                     | 50,000 |

**SECTION 8. SCHOOL CAPITAL FINANCE** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |         |
|----------------------------|---------|
| <b><u>REVENUES</u></b>     |         |
| Miscellaneous Revenues     | 694,552 |
| <b><u>EXPENDITURES</u></b> |         |
| Capital Outlay             | 0       |
| Debt Service               | 694,552 |
|                            | 694,552 |

**SECTION 9. ALTERNATIVE WATER SUPPLY FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |           |
|----------------------------|-----------|
| <b><u>REVENUES</u></b>     |           |
| Transfer from Water        | 790,000   |
|                            | 232,015   |
|                            | 1,022,015 |
| <b><u>EXPENDITURES</u></b> |           |
| Reserve                    | 161,758   |
| Debt Service               | 860,257   |
|                            | 1,022,015 |

**SECTION 10. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM**  
That for the fiscal year there is hereby budgeted and appropriated the following:

|                                |           |
|--------------------------------|-----------|
| <b><u>REVENUE</u></b>          |           |
| Customer Charges               | 4,228,384 |
| Miscellaneous                  | 8,000     |
| Retained Earnings Appropriated | 0         |

|          |           |
|----------|-----------|
| Interest | 26,000    |
|          | 4,262,384 |
|          |           |

|                     |           |
|---------------------|-----------|
| <b>EXPENDITURES</b> |           |
| Operating           | 3,372,384 |
| Transfers           | 890,000   |
| Reserve             | 0         |
|                     | 4,262,384 |

**SECTION 11. SOLID WASTE FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                              |         |
|------------------------------|---------|
| <b>REVENUES</b>              |         |
| Fund Balance Appropriated    | 0       |
| Fees                         | 855,184 |
| White Goods Fees             | 0       |
| Sale of White Goods          | 3,000   |
| Solid Waste Disposal Tax     | 16,000  |
| Interest                     | 100     |
| Recycling                    | 0       |
| Scrap Tire Fees              | 35,000  |
|                              | 909,284 |
| <b>EXPENDITURES</b>          |         |
| Landfill Expenditures        | 390,784 |
| Collection Site Expenditures | 486,900 |
| Closure Expenditures         | 0       |
| White Goods Operating        | 3,600   |
| Scrap Tire Operating         | 28,000  |
|                              | 909,284 |

**SECTION 12. TRANSPORTATION FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                     |         |
|---------------------|---------|
| <b>REVENUES</b>     |         |
| Operating Grants    | 593,328 |
| Fare                | 0       |
| Other               | 0       |
|                     | 593,328 |
| <b>EXPENDITURES</b> |         |

|                |         |
|----------------|---------|
| Operating      | 481,181 |
| Capital Outlay | 112,147 |
|                | 593,328 |

**SECTION 13. WATER SUPPLY CAPITAL RESERVE FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |         |
|----------------------------|---------|
| <b><u>REVENUES</u></b>     |         |
| Transfer from Utility Fund | 100,000 |
| <b><u>EXPENDITURES</u></b> |         |
| Reserves                   | 100,000 |

**SECTION 14. RAINBOW FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |         |
|----------------------------|---------|
| <b><u>REVENUES</u></b>     |         |
| Fire Tax                   | 148,450 |
| <b><u>EXPENDITURES</u></b> |         |
| Contracted Fire Protection | 148,450 |

**SECTION 15. BULL HEAD FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fire Tax                   | 89,500 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 89,500 |

**SECTION 16. MAURY FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fire Tax                   | 96,500 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 96,500 |

**SECTION 17. ARBA FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                        |  |
|------------------------|--|
| <b><u>REVENUES</u></b> |  |
|------------------------|--|



|                            |        |
|----------------------------|--------|
| Fire Tax                   | 72,400 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 72,400 |

**SECTION 18. SHINE FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fire Tax                   | 88,000 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 88,000 |

**SECTION 19. LITTLE CREEK FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fire Tax                   | 43,400 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 43,400 |

**SECTION 20. CONTENTNEA FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |         |
|----------------------------|---------|
| <b><u>REVENUES</u></b>     |         |
| Fire Tax                   | 148,700 |
| <b><u>EXPENDITURES</u></b> |         |
| Contracted Fire Protection | 148,700 |

**SECTION 21. FORT RUN FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fire Tax                   | 63,600 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 63,600 |

**SECTION 22. JASON FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:



|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fire Tax                   | 62,200 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 62,200 |

**SECTION 23. CASTORIA FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fire Tax                   | 95,100 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 95,100 |

**SECTION 24. SPEIGHT'S BRIDGE FIRE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fire Tax                   | 78,200 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 78,200 |

**SECTION 25. MIDDLE SWAMP SERVICE DISTRICT FUND** That for the fiscal year there is hereby budgeted and appropriated the following:

|                            |        |
|----------------------------|--------|
| <b><u>REVENUES</u></b>     |        |
| Fire Tax                   | 20,000 |
| <b><u>EXPENDITURES</u></b> |        |
| Contracted Fire Protection | 20,000 |

**SECTION 26. TAX LEVY** That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2023 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:

| <b><u>FUND</u></b>      | <b><u>RATE PER \$100 VALUATION</u></b> | <b><u>LEVY</u></b> |
|-------------------------|----------------------------------------|--------------------|
| General Fund            | .7860                                  | 10,350,000         |
| EMS                     | .04                                    | 537,466            |
| Rainbow Fire District   | .108                                   | 151,592            |
| Bull Head Fire District | .120                                   | 90,769             |
| Maury Fire District     | .089                                   | 98,331             |

|                                |       |         |
|--------------------------------|-------|---------|
| Arba Fire District             | .063  | 74,537  |
| Shine Fire District            | .09   | 88,885  |
| Little Creek Fire District     | .095  | 44,346  |
| Contentnea Fire District       | .0820 | 152,795 |
| Fort Run Fire District         | .122  | 65,005  |
| Jason Fire District            | .0800 | 63,575  |
| Castoria Fire District         | .10   | 97,175  |
| Speight's Bridge Fire District | .0708 | 79,739  |
| Middle Swamp Service District  | .089  | 21,072  |

**SECTION 27. SOLID WASTE FEES** That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$50.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$50.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set forth and more particularly described in an ordinance approved by the Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2023.

**SECTION 28. GREENE COUNTY INSPECTION FEES** That there is hereby imposed the following fee schedule for inspections in Greene County:

| Permit Type                        | Residential                                                                                                        | Commercial                                                                                                         |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| Building                           | \$.12/tsf                                                                                                          | \$.14/tsf                                                                                                          |
| Insulation                         | \$.02/tsf – min. \$30.00                                                                                           | \$.03/tsf – min. \$30.00                                                                                           |
| Plumbing                           | \$8.00/fixture                                                                                                     | \$10/fixture                                                                                                       |
| *Sewage & Water Taps               | \$50                                                                                                               | \$50                                                                                                               |
| Mechanical                         | \$.06/tsf                                                                                                          | \$.08/tsf                                                                                                          |
| *Unit Replacement                  | \$50.00                                                                                                            | \$50.00                                                                                                            |
| Electrical                         | \$.06/tsf + service<br>0-200 amps \$55.00<br>201-400 amps \$75.00<br>401-600 amps \$95.00<br>601-800 amps \$115.00 | \$.08/tsf + service<br>0-200 amps \$55.00<br>201-400 amps \$75.00<br>401-600 amps \$95.00<br>601-800 amps \$115.00 |
| *Temporary Service Pole            | \$55.00                                                                                                            | \$55.00                                                                                                            |
| *Temporary Power                   | \$50.00                                                                                                            | \$50.00                                                                                                            |
| *Mobile Home/Off. Trailer          | \$55.00                                                                                                            | \$55.00                                                                                                            |
| *Swimming Pool                     | \$50.00                                                                                                            | \$50.00                                                                                                            |
| *Mechanical Replacement            | \$30.00                                                                                                            | \$30.00                                                                                                            |
| *Individual Motors & Fixtures      | 1-10 = \$20.00<br>after 10 \$10.00 each                                                                            | 1-10 = \$20.00<br>after 10 \$10.00 each                                                                            |
| *Livestock Production<br>Buildings |                                                                                                                    | \$120/building + AMP                                                                                               |
| *Bulk Barns                        |                                                                                                                    | \$25.00                                                                                                            |



|                                                                                                                                                                                   |                                                                               |                                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| <b>Renovation</b>                                                                                                                                                                 | \$3.00/\$1,000 of contract                                                    | \$4.00/\$1,000 of contract                                                    |
| <b>Demolition</b>                                                                                                                                                                 | \$75.00                                                                       | \$100.00                                                                      |
| <b>Mobile Home</b><br><b>*Single Wide</b><br><b>*Double Wide</b>                                                                                                                  | (includes set-up& plumbing)<br>\$150.00<br>\$200.00                           |                                                                               |
| <b>Modular Units/House Moving</b>                                                                                                                                                 | \$250.00                                                                      | \$250.00                                                                      |
| <b>Gas Line</b>                                                                                                                                                                   | \$20.00 first line<br>\$10.00 each additional line                            | \$20.00 first line<br>\$10.00 each additional line                            |
| <b>Signs &amp; Billboards</b>                                                                                                                                                     |                                                                               | \$50.00                                                                       |
| <b>Change of Occupancy</b>                                                                                                                                                        | \$100.00                                                                      | \$100.00                                                                      |
| <b>Fire Protection</b><br><b>*Sprinkler System</b><br><b>*UST Installation</b><br><b>*UST Removal</b><br><b>*Above Ground Tank Installation</b><br><b>*Fire Suppresion System</b> | \$115.00 + 2.00 ea. Add'l head<br>\$100.00<br>\$100.00<br>\$100.00<br>\$60.00 | \$115.00 + 2.00 ea. Add'l head<br>\$100.00<br>\$100.00<br>\$100.00<br>\$60.00 |
| <b>Pool</b>                                                                                                                                                                       | \$50.00                                                                       | \$50.00                                                                       |
| <b>Office Trailer</b>                                                                                                                                                             |                                                                               | \$100.00                                                                      |
| <b>Warehouses &amp; Storage Units</b><br><b>*Unheated &amp; Unlighted</b>                                                                                                         |                                                                               | \$4.00/\$1000 of contract                                                     |
| <b>Refrigeration</b>                                                                                                                                                              | \$50.00                                                                       | \$50.00                                                                       |
| <b>Miscellaneous Fees</b><br><b>*Zoning &amp; Consulting</b><br><b>*Inspections not otherwise listed</b><br><b>*Asbestos Insp.</b><br><b>*Homeowner's Recovery Fund</b>           | \$50.00 per hour<br>\$100.00<br>\$200.00 plus samples<br>\$10.00              | \$50.00 per hour<br>\$100.00<br>\$200.00 plus samples<br>\$10.00              |
| <b>Re-inspection Fee</b>                                                                                                                                                          | \$50.00                                                                       | \$50.00                                                                       |
| <b>Failure to Obtain Permit</b>                                                                                                                                                   | \$100.00                                                                      | \$100.00                                                                      |
| <b>Minimum Building Permit Fee</b>                                                                                                                                                | \$50.00                                                                       | \$50.00                                                                       |

**SECTION 29: FIRE INSPECTION FEES** That there is hereby imposed the following fee schedule for Fire Inspection:

| <b>Type of Fee</b>                                                   | <b>Fee Amount</b>              |
|----------------------------------------------------------------------|--------------------------------|
| Under 5,000 square feet <sup>1</sup>                                 | \$75.00                        |
| 5,000 to 10,000 square feet <sup>1</sup>                             | \$100.00                       |
| Over 10,000 square feet <sup>1</sup>                                 | \$100.00 + \$5.00/1,000 sq. ft |
| Special Situations<br>(i.e. installation or removal of motor vehicle | \$75.00<br>\$75.00 per tank    |

|                                                     |                                |
|-----------------------------------------------------|--------------------------------|
| fuel storage tanks)                                 |                                |
| Residential Occupancies <sup>3</sup> (Multi-Family) | 0-5,000 sq. ft \$75.00         |
| Footprint from 5,000-10,000 square feet             | \$100.00                       |
| Footprint over 10,000 square feet                   | \$100.00 + \$5.00/1,000 sq. ft |
| Group Care Homes                                    | \$150.00                       |
| Foster Care Inspection                              | \$50.00                        |

<sup>1</sup> Includes first inspection and one follow-up inspection. Each subsequent follow-up inspection will be requiring an additional ½ the permit fee.

<sup>2</sup> To be billed to licensing agency.

<sup>3</sup> This inspection only covers the common areas of the structure.

**SECTION 30. HEALTH DEPARTMENT LOCAL FEES** That there is hereby imposed the following fee schedule for the Health Department in Greene County:

| Type of Fee                                                   | Fee Amount |
|---------------------------------------------------------------|------------|
| <b>Environmental Health</b>                                   |            |
| Well Permit                                                   | \$200      |
| Lot Evaluation<br>(Single family dwelling or < 480 gal / day) | \$250      |
| Lot Evaluation<br>(Flow > 480 gal / day)                      | \$350      |
| Existing Tank                                                 | \$75       |
| Expansion of Existing System                                  | \$250      |
| Repair                                                        | \$50       |
| Re-visit                                                      | \$25       |
| Plan Review (Restaurant, Pool, etc.)                          | \$150      |
| Temporary Food Establishment permit                           | \$75       |
| Public Pool Permit                                            | \$50       |
| Pool Re-visit                                                 | \$25       |
| Tattoo Establishment Permit                                   | \$150      |
| Bacteriological water sample                                  | \$75       |
| Nitrate water sample                                          | \$75       |
| Inorganic water sample                                        | \$75       |

**SECTION 31. ANIMAL CONTROL FEES** That there is hereby imposed the following fee schedule for Animal Services Department in Greene County:

|                        |      |
|------------------------|------|
| <b>Animal Control</b>  |      |
| Adoptions; Dogs        | \$60 |
| Adoptions; Cats        | \$40 |
| Puppies under 4 months | \$50 |
| Kittens under 4 months | \$30 |



|                                                    |                 |
|----------------------------------------------------|-----------------|
| 1 year-out of County Residents Rabies Vaccinations | \$15            |
| 1 year-In County Residents Rabies Vaccinations     | \$10            |
| Owner Redemption                                   | \$35 + Boarding |
| *Owned Animal Pickup                               | \$35/animal     |
| **Boarding Fee                                     | \$25/day        |
| Animal Surrender                                   | \$35            |
| Animal Pickup, First Violation                     | \$100.00        |
| Animal Pickup, Second Violation                    | \$150.00        |
| Animal Pickup, Third Violation                     | \$200.00        |
|                                                    |                 |
|                                                    |                 |

\* When owner calls and requests pickup of unwanted pets.

\*\*For pets picked up as strays and quarantined animals.

**SECTION 32. TRANSPORTATION FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:**

A rate of \$2.10 per shared mile.

**SECTION 33. WATER AND SEWER RATES**

| Category               | Adopted Rates            | Adopted Sewer Rates      |
|------------------------|--------------------------|--------------------------|
| <b>Residential</b>     |                          |                          |
| First 2,000 Gallons    | \$16.50                  | \$18.50                  |
| 1 meter (R1)           |                          |                          |
| Next 3,000 Gallons     | \$5.40 per 1,000 gallons | \$7.20 per 1,000 gallons |
| All over 5,000 Gallons | \$5.55 per 1,000 gallons | \$7.20 per 1,000 gallons |
| <b>Commercial</b>      |                          |                          |
| First 1,000 Gallons    | \$51.00                  |                          |
| Next 1,000 Gallons     | \$3.30 per 1,000 gallons |                          |
| Next 2,000 Gallons     | \$3.85 per 1,000 gallons |                          |
| All over 4,000 Gallons | \$5.55 per 1,000 gallons |                          |
| <b>Prison</b>          |                          |                          |
| First 2,000 Gallons    | \$5,126.15               | \$22,591.674             |
| All over 2,000 Gallons | \$6.95 per 1,000 gallons | \$8.55 per 1,000 gallons |
| <b>Bulk water Rate</b> |                          |                          |
| Cost per 1,000 Gallons | \$4.20 per 1,000 gallons |                          |

**Monthly Surcharge**

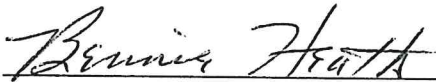
|                                 |         |  |
|---------------------------------|---------|--|
| Alternative Water<br>Supply Fee | \$12.00 |  |
|---------------------------------|---------|--|

**SECTION 34. DELEGATED AUTHORITY**

The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$15,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 5<sup>th</sup> day of June, 2023.

  
Chairman of the Board

  
Clerk to the Board



**Board of Commissioners**

Bennie Heath, Chairman  
James T. Shackleford, Vice-  
Chair  
Derek Burress  
Ray Johnson  
Jerry Jones

**County Manager**

Kyle J. DeHaven

**County Attorney**

Gay Stanley

**Finance Director**

Paula Loftin

June 5, 2023

Ms. Joy Brock, Director  
Greene County Public Health Dept.  
227 Kingold Blvd, Ste B  
Snow Hill, NC 28580

Dear Ms. Brock;

It is with great pleasure to advise you that Dr. Ivey Smith has been appointed to the Board of Health and that Katelyn Rouse has been moved to the public member position on the Board of Health by the Greene County Board of Commissioners.

Sincerely,

A handwritten signature in black ink that reads "Bennie Heath". The signature is written in a cursive style with a large, stylized "B" and "H".

Bennie Heath, Chairman  
Greene County Board of Commissioners

Greene County Department of Public Health  
Environmental Health Fees  
Proposal to Increase *(some)* Environmental Health Fees  
Last time fees were increased – July 2016

|                                                                  | Fee as of 07/01/2016 | Proposed fee as of 07/01/2023 |
|------------------------------------------------------------------|----------------------|-------------------------------|
| Well Permit                                                      | \$200                | \$200                         |
| Lot Evaluation<br>(Single family dwelling<br>or < 480 gal / day) | \$200                | \$250                         |
| Lot Evaluation<br>(Flow > 480 gal / day)                         | \$300                | \$350                         |
| Existing Tank                                                    | \$50                 | \$75                          |
| Expansion of Existing<br>System                                  | \$200                | \$250                         |
| Repair                                                           | \$50                 | \$50                          |
| Re-visit                                                         | \$25                 | \$25                          |
| Plan Review<br>(Restaurant)                                      | \$100                | \$150                         |
| Temporary Food<br>Establishment permit                           | \$75                 | \$75                          |
| Public Pool Permit                                               | \$50                 | \$50                          |
| Pool Re-visit                                                    | \$0                  | \$25                          |
| Tattoo Permit                                                    | \$150                | \$150                         |
| Bacteriological water<br>sample                                  | \$75                 | \$75                          |
| Nitrate water sample                                             | \$75                 | \$75                          |
| Inorganic water sample                                           | \$75                 | \$75                          |



Comparison of Environmental Health Fees for Greene County and surrounding counties as of February 2023

| County   | Total Cost of Permit (Site Evaluation, IP and CA) | Reuse Authorizations (Existing) | Repair Permit | Well Permit | Water Samples | Pool Permit | Pool Re-visit | Plan Review (restaurant) | Tattoo Parlor |
|----------|---------------------------------------------------|---------------------------------|---------------|-------------|---------------|-------------|---------------|--------------------------|---------------|
| Greene   | \$200                                             | \$50                            | \$50          | \$200       | \$75          | \$50        | No charge     | \$100                    | \$150         |
| Johnston | \$475                                             | \$100                           | No charge     | \$350       | \$50          | \$250       | \$75          | \$250                    | \$250         |
| Lenoir   | \$250                                             | \$100                           | \$75          | \$200       | \$75          | \$150       | \$75          | \$200                    | \$300         |
| Wilson   | \$350                                             | \$100                           | No charge     | \$275       | \$75          | \$150       | \$50          | \$250                    | \$150         |
| Wayne    | \$350                                             | \$50                            | No charge     | \$225       | \$75          | \$150       | \$25          | \$200                    | \$280         |

Last EH fee increase for GCDPH was July 1, 2016

Highlighted areas are the ones we are proposing a fee increase (other handout)



**Greene County  
Department of Public Health  
Snow Hill, NC 28580**

May 17, 2023

Set fee/Increase Fees for the following CPT Codes:

| CPT CODE | DESCRIPTION                                                                                                                                                                                              | CURRENT FEE | PROPOSED FEE | AMOUNT OF INCREASE |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------------|
| 17110    | Destruction (eg, laser surgery, electrosurgery, cryosurgery, chemosurgery, surgical curettement), of benign lesions other than skin tags or cutaneous vascular proliferative lesions; up to 14 lesions   | \$195.00    | \$215.00     | \$20.00            |
| 17111    | Destruction (eg, laser surgery, electrosurgery, cryosurgery, chemosurgery, surgical curettement), of benign lesions other than skin tags or cutaneous vascular proliferative lesions; 15 or more lesions | **New Fee   | \$260.00     | N/A                |

The Greene County Department of Public Health has the need for utilizing/increasing the above referenced CPT (Current Procedural Terminology) codes due to the increased cost to the department to provide these services to the citizens of Greene County. The Fee Setting Committee met May 11, 2023 via email and has agreed to the fees as listed above for the services to be billed to all payor sources. **All of these fees need to be retroactive to April 20, 2023.** In order to charge all parties these rates for these services, GCDPH needs the approval of the Greene County Board of Health and the Greene County Board of Commissioners. The Greene County Board of Health gave their approval via email on May 18, 2023. Please accept our proposal to allow us to charge the fees as listed above to all payor sources.

Betty Shingleton

Business Officer I

Joy Brock

Health Director

Dr. Whitley Bartholomew

Greene County BOH, Chairman

Main (252)747-8183 • Clinic (252)747-8181 • WIC (252)747-3244

**Prevent • Promote • Protect**

**APPLICATION  
PUBLIC SCHOOL BUILDING CAPITAL FUND  
NORTH CAROLINA EDUCATION LOTTERY**

Approved: \_\_\_\_\_

Date: \_\_\_\_\_

County: Greene  
LEA: Greene County Schools (LEA 400)  
Address: 301 Kingold Blvd., Snow Hill, NC 285

Contact Person: Kyle Dehaven  
Title: County Manager  
Phone: 2527473446

Project Title: Greene County Intermediate School-Debt Service

Location: 614 Middle School Road, Snow Hill, NC 28580

Type of Facility: Public School Building

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: \_\_\_\_\_

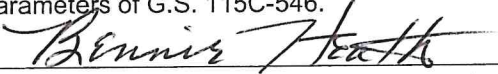
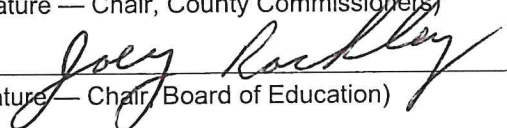
**Estimated Costs:**

|                              |       |    |            |
|------------------------------|-------|----|------------|
| Purchase of Land             | _____ | \$ | _____      |
| Planning and Design Services | _____ |    | _____      |
| New Construction             | _____ |    | _____      |
| Additions / Renovations      | _____ |    | _____      |
| Repair                       | _____ |    | _____      |
| Debt Payment / Bond Payment  | _____ |    | 182,756.63 |
| TOTAL                        | _____ | \$ | 182,756.63 |

Estimated Project Beginning Date: \_\_\_\_\_ Est. Project Completion Date: \_\_\_\_\_

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 182,756.63 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

|                                                                                     |               |
|-------------------------------------------------------------------------------------|---------------|
|  | <u>6-5-23</u> |
| (Signature — Chair, County Commissioners)                                           | (Date)        |
|  |               |
| (Signature — Chair, Board of Education)                                             | (Date)        |



**Board of Commissioners**  
Bennie Heath, Chairman  
James T. Shackleford, Vice-Chair  
Derek Burress  
Ray Johnson  
Jerry Jones



**County Manager**  
Kyle J. DeHaven  
**County Attorney**  
Gay Stanley  
**Finance Director**  
Paula Loftin

The Honorable Andy Berke  
Administrator, Rural Utilities Service  
U.S. Department of Agriculture  
1400 Independence Ave, S.W  
Washington, D.C. 20554

RE: Broadband Technical Assistance (BTA) program support for low-income, rural communities in Greene County, North Carolina.

Dear Administrator Berke:

On behalf of the Greene County Board of Commissioners, I write to express our strong support for a Broadband Technical Assistance (BTA) application from our local internet service provider, HarvestBeam, Inc., that focuses on expanding affordable high speed internet access to more rural, low-income areas in Greene County. We are grateful to the Rural Utilities Service (RUS) for establishing this new Technical Assistance program; and, for continuing to make rural broadband expansion and investment a top priority for remote, economically, and socially disadvantaged communities in Eastern North Carolina.

Rural communities throughout Greene County continue to struggle with persistent poverty, food insecurity, minimal job opportunities and a low participation rate among young adults between ages 18 to 24 to earn a Bachelor's degree. Over 20 percent of all unemployed adults in Greene County live at or below the poverty level<sup>1</sup>. Furthermore, over 52 percent of all families with children under age 18 receive federal nutrition assistance benefits<sup>2</sup> and over 55 percent of all African American households throughout the County receive federal nutrition benefits.

We support HarvestBeam's efforts to expand internet connectivity in Hookerton and perhaps several other small townships and communities in Greene County. Hookerton is a very small, rural town in dire need of affordable and reliable broadband access. The percentage of unemployed adults between ages 25 and 29 is over 40 percent. If we are to help our young adults out of poverty and work remotely in a variety of industries, we need to ensure broadband access is available to all households in the community.

HarvestBeam proposes to use these funds to perform more extensive broadband mapping and survey analysis, leading toward a comprehensive network deployment. Technical assistance funding in Hookerton and other rural communities would be a major step forward in helping families and anchor institutions have access to the same distance learning, telework, job training, telehealth and precision farming opportunities as other communities in North Carolina. Our

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<sup>1</sup> [unemployment - Census Bureau Tables](#)

<sup>2</sup> [S2201: FOOD STAMPS/SUPPLEMENTAL ... - Census Bureau Tables](#)



**Board of Commissioners**  
Bennie Heath, Chairman  
James T. Shackelford, Vice-Chair  
Derek Burress  
Ray Johnson  
Jerry Jones



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Kyle J. DeHaven  
**County Attorney**  
Gay Stanley  
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Paula Loftin

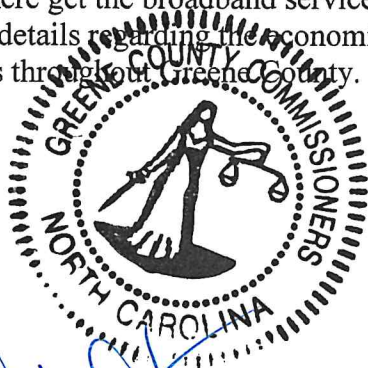
residents have waited far too long to be able to access critical state or federal financial assistance benefits online or even live stream church services due to the poor quality of connectivity in their area.

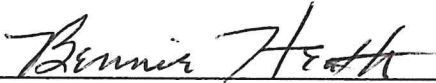
Contrary to the results of the FCC's broadband maps for Hookerton and many other rural communities in Greene County, these areas remain chronically unserved with speeds well below 25Mbps downstream and 3Mbps upstream. Far too many households and businesses throughout our County do not have any good option for internet access other than satellite or a mobile hotspot from their cell phone and many communities are still using DSL.

The current FCC maps show most of Greene County, and portions of Hookerton in particular, as being well served with reliable high speed internet access. Unfortunately, the realities on the ground are completely the opposite. We believe additional broadband mapping analysis and outreach to correct the maps developed by the FCC is necessary to improve our chances for future broadband funding eligibility.

We very much look forward to continuing our partnership with HarvestBeam by conducting broadband coverage surveys and gathering other sources of data to accurately assess the level of broadband access in our areas. Doing so will help these areas improve their chances for being eligible for federal and state broadband funding to expand network connectivity to as many eligible homes and businesses as possible.

Thank you for your consideration of our request to approve funds to help Hookerton and other locations here get the broadband service we need and deserve. We are happy to provide you with additional details regarding the economic barriers facing families, businesses and anchor institutions throughout Greene County.



  
Bennie Heath, Chairman  
Greene County Board of Commissioners

ATTEST:

  
Kyle J. DeHaven, Clerk to the Board  
Greene County Manager

**Board of Commissioners**

Bennie Heath, Chairman  
James T. Shackleford, Vice-  
Chair  
Derek Burress  
Ray Johnson  
Jerry Jones

**County Manager**

Kyle J. DeHaven

**County Attorney**

Gay Stanley

**Finance Director**

Paula Loftin

June 5, 2023

Ms. Sharon Harrison  
Greene County Senior Center

Dear Ms. Harrison;

It is with great pleasure to advise you the following appointments have been made by the Greene County Board of Commissioners.

Arthur L. J. Robinson, Sr. has been approved for appointment as the Senior Tar Heel Legislator Alternate Delegate.

Vickie Hale, RN has been appointed to Greene County Aging Planning Committee for the Home Health Agency position, 1<sup>st</sup> term.

Rosa S. Wilkes has been appointed to the Greene County Aging Planning Committee for the Member at Large Snow Hill position, 1<sup>st</sup> term.

Alice Barfield and Mary Ann Jones have been reappointed to the Greene County Senior Center Advisory Committee for the 2<sup>nd</sup> three year terms.

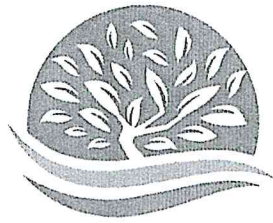
Sincerely,

A handwritten signature in black ink that reads "Bennie Heath". The signature is fluid and cursive, with the first and last names clearly legible.

Bennie Heath, Chairman  
Greene County Board of Commissioners

**Board of Commissioners**

Bennie Heath, Chairman  
James T. Shackelford, Vice-  
Chair  
Derek Burress  
Ray Johnson  
Jerry Jones



GREENE COUNTY  
NORTH CAROLINA

**County Manager**

Kyle J. DeHaven

**County Attorney**

Gay Stanley

**Finance Director**

Paula Loftin

June 5, 2023

Greene County ABC Board  
Attn: Mr. Taylor  
217 SE Second St.  
Snow Hill, NC 28580

Dear Mr. Taylor;

It is with great pleasure to advise you that Mr. William E. Connor has been reappointed to the ABC Board by the Greene County Board of Commissioners.

Sincerely,

Bennie Heath  
Chairman  
Greene County Board of Commissioners

GREENE COUNTY  
BUDGET AMENDMENT  
5/23/23

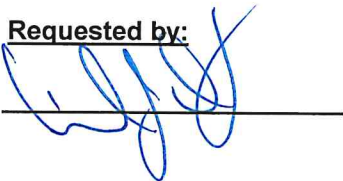
| LINE ITEM TRANSFER |        |        |              |        |        |
|--------------------|--------|--------|--------------|--------|--------|
| FROM               |        |        | TO           |        |        |
| Account Name       | Acct # | Amount | Account Name | Acct # | Amount |
| Total              |        |        | Total        |        |        |
| 0.00               |        |        | -            |        |        |

| Budget Amendment                     |                           |                    |                        |                |         |
|--------------------------------------|---------------------------|--------------------|------------------------|----------------|---------|
| REVENUES                             |                           |                    | EXPENDITURES           |                |         |
| Account Name                         | Acct #                    | Amount             | Account Name           | Acct #         | Amount  |
| <del>Fund Balance Appropriated</del> | <del>40210 - 439800</del> | <del>9313.00</del> | Loan Principle Payment | 40911 - 526700 | 9313.00 |
|                                      |                           |                    | Reserve                | 40911-590100   | - 9313  |
| Total                                |                           |                    | Total                  |                |         |
| <del>\$9,313</del>                   |                           |                    | 0                      |                |         |

Explanation:

Loan Payable - SCADA Project

Requested by:



Approved by:

