

C1

Board of Commissioners
Bennie Heath – Chairman
James T. Shackleford – Vice-Chair
Derek Burress
Ray Johnson
Jerry Jones



County Manager
Kyle J. DeHaven

County Attorney
Gay Stanley

Mini-Retreat

The Greene County Board of Commissioners met for a Mini-Retreat in the Longleaf Pine Conference Room at the Greene County Complex on January 26, 2023 at 10:00am with the following present:

Chairman Bennie Heath, Vice-Chairman James T. Shackleford; Commissioners Jerry Jones, Ray Johnson and Derek Burress. County Manager Kyle DeHaven, and County Attorney Gay Stanley were also in attendance.

Guest: 3

The meeting was called to order and the Invocation was given.

The County Manager and the Board of Commissioners met in the Longleaf Pine Conference Room to discuss to following topics:

- 1.) Enterprise Rent a Car; presented by Devin Moore
- 2.) HR Policy Updates; presented by Shelvia Ashford & Trey Cash
- 3.) Convenience Site Contracts; presented by Kyle DeHaven
- 4.) Charters of Freedom Follow-up; presented by Trey Cash

LUNCH BREAK

- 5.) Justice Center HVAC discussion; presented by Kyle DeHaven
- 6.) Ray E. Eubanks, Veterans Service Office Designation; presented by Trey Cash
- 7.) Opioid Update; presented by Kyle DeHaven
- 8.) Town of Snow Hill Splash Pad; presented by Kyle DeHaven
- 9.) Animal Services Update; presented by Kyle DeHaven

Board of Commissioners
Bennie Heath – Chairman
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Chair
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Jerry Jones



County Manager
Kyle J. DeHaven

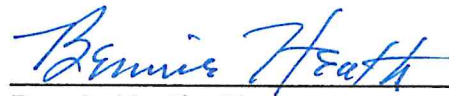
County Attorney
Gay Stanley

Adjourn:

With no more discussion or recommendations, the Chairman of the Greene County Board of Commissioners adjourned the retreat meeting.

ATTEST:




Bennie Heath, Chairman


Kyle J. DeHaven, Clerk to the Board

NORTH CAROLINA
COUNTY OF GREENE

The Greene County Board of Commissioners met in regular session on Tuesday, February 6, 2023, at 10:00 a.m. in the Greene County Operations Center. Present for the meeting: Chairman Bennie Heath, Vice Chairman James T. Shackelford Jr, Commissioners Jerry Jones, Ray Johnson and Derek Burress, County Manager Kyle DeHaven, County Attorney Gay Stanley and Deputy Clerk Kathy Mooring.

A. Call to Order

Chairman Bennie Heath called the meeting to order at 10 a.m., and asked Commissioner Burress to give the invocation and lead the Pledge to the Flag.

There were four Greene County staff in attendance and one other person who presented during the meeting from the public in attendance.

B. Approval of Agenda

Chairman Heath asked for any changes to the Agenda.

On motion by Commissioner Jones and seconded by Commissioner Shackelford, the Board voted unanimously (5-0) to approve the agenda.

C. Consent Agenda

Chairman Heath asked if there were any changes to the Consent Agenda. Seeing as there were none Chairman Heath called for a motion.

On motion by Commissioner Jones and second by Commissioner Johnson, the Board voted unanimously (5-0) to approve the Consent Agenda.

- January 3, 2022 Regular Meeting Minutes
- Releases/Refunds
- Consideration of Late Applications Present Use Value
- Monthly Collection Report
- Budget Amendment; DSS
- Budget Amendment; Health
- Budget Amendment; Senior Center

Refunds: NCVTS Tax & Tag

Linda Forbes Leveston	\$88.33	Rosa Gloria Penzloza	\$169.20	Regina Foy Washington	\$66.77
Justa Brooks Peele	\$194.46	Willard Chadwick Murphy	\$107.45		

Releases: Ad Valorem Tax

Melvin Albritton	\$405.00	Melvin Albritton	\$270.00	Melvin Albritton	\$45.00
Melvin Albritton	\$45.00	Diane Edmundson Smith	\$45.00	Joseph Jackson Edmundson, Jr.	\$45.00
Fred Brann	\$45.00	Robert Hayes	\$45.00	Edward Lee Thornton	\$45.00
Edward Lee Thornton	\$45.00	Edward Lee Thornton	\$45.00	Edward Lee Thornton	\$45.00
Edward Lee Thornton	\$45.00	Edward Lee Thornton	\$45.00	Edward Lee Thornton	\$45.00
Edward Lee Thornton	\$45.00	Edward Lee Thornton	\$45.00	Edward Lee Thornton	\$45.00
Edward Lee Thornton	\$45.00	Edward Lee Thornton	\$45.00	Rhonda W. Carder	\$45.00
Susan Moye	\$45.00	Vanrack, Inc	\$166.25	Austin Tyler Letchworth	\$270.00
Connie Brown	\$45.00	John Brooks Edmondson	\$45.00	John Brooks Edmondson	\$45.00
Sherri Creech	\$45.00				

Refunds: Ad Valorem Tax

Dennis Wood	\$45.00	Dennis Wood	\$45.00	K&R Investments of Greene Co.	\$90.00
K&R Investments of Greene Co.	\$90.00	K&R Investments of Greene Co.	\$45.00	Robert Kevin Kearney	\$45.00

Michael W. Hardy, Jr.	\$45.00	Michael W. Hardy, Jr.	\$45.00	Michael W. Hardy	\$90.00
Michael W. Hardy	\$45.00	Michael W. Hardy	\$45.00	Clay Ridge Farms, Inc.	\$45.00
Michael W. Hardy	\$45.00	Michael W. Hardy	\$90.00	Antonio Blow	\$45.00
Antonio Blow	\$45.00	Antonio Blow	\$45.00	Gregory Baggett	\$45.00
Joseph J. Edmondson, Jr.	\$45.00	John Brooks Edmondson	\$45.00	Phyllis Vandiford	\$45.00
Thomas Denny Garner	\$45.00	Thomas Denny Garner	\$90.00		

D. Public Comments

None

E. Presentation

Rich Moore, McDavid & Associates; Bull Head Road Waterline Improvements – Final Capital Project Budget:

Mr. Moore presented a Resolution Amending the Capital Project Budget Ordinance and Change Orders 1 and 2. Change Order 1, the last original water service was provided by a service tap and approximate 400+ LF service tubing to provide a meter at the last home served with water. With the extension of the main waterline, it was recommended that the original extended service be relocated to eliminate the long service tubing and place the meter in close proximity to the new water main. The contractor relocated the water service for a lump sum fee of \$900.00. It is acknowledged that the contractor was directed to perform the Change Order No. 1 work in an effort to take advantage of contractor availability (lowest cost to perform work).

Change Order 2, final construction quantities were slightly less than the original contract. Less piping was needed to serve the existing homes. The overall impact of changes orders is a decrease in project cost. Mr. Moore asked the Board to approve the Resolution Amending the Capital Project Budget Ordinance, Approving Change Order #1 and Change Order #2.

On motion by Commissioner Jones and seconded by Commissioner Johnson, the Board voted unanimously to approve the Resolution Amending the Capital Project Budget Ordinance and Change Orders #1 & 2 for Bull Head Road Water Improvements.

F. County Manager Report

1. Mr. DeHaven presented a budget amendment to re-appropriate funds in the Sheriff's Department for a grant received in the prior fiscal year.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to approve the Budget Amendment.

2. Mr. DeHaven next presented a Resolution Supporting Project Family's Application to the NC Department of Commerce for a building reuse grant. This project is named Project Family. The County's contribution in a building reuse grant is 5% of awarded funds. This application is for \$40,000, making the County's contribution \$2,000.

On motion by Commissioner Jones and seconded by Commissioner Johnson, the Board voted unanimously to approve the Resolution.

3. Mr. DeHaven next presented a Capital Project Budget Ordinance Resolution for the construction of the new Greene Central High School Facility. These funds are granted by the NC Department of Public Instruction in the amount of \$50,000,000.00.

On motion by Commissioner Jones and seconded by Commissioner Shackleford the Board voted unanimously to approve the Resolution.

4. Mr. DeHaven next presented a Resolution to approve a Qualified Source for the reelected County Commissioners Ethics Training being hosted by Eastern Carolina Council on February 15th in New Bern.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to approve the Resolution.

5. Mr. DeHaven next presented a Year in Review to the Commissioners for informational purposes. The presentation is not all inclusive, but includes some accomplishments of which we can all be proud.

Chairman Heath stated the Board is proud of all County employees for all they do for the County each and every day.

6. Mr. DeHaven asked the Chairman to schedule a Public Hearing for February 20th, 2023 at 7 p.m. for a rezoning request. Chairman Heath stated there will be a Public Hearing for rezoning on February 20th at 7 p.m.

G. County Attorney Report

No comments.

H. Commissioner's Report and Recommendations

Commissioner Burress congratulated the Shine and Snow Hill Fire Departments for their success in lowering their fire district's ISO rating to Class 4, which will help with homeowner's insurance for county residents. No other comments noted.

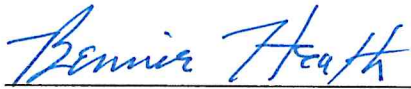
I. Closed Session – Attorney Client Privilege, Economic Development and Personnel

Motion/Second into Closed Session: Commissioners Jones/Shackleford

Motion/Second out of Closed Session: Commissioners Jones/Shackleford

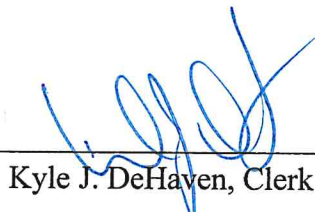
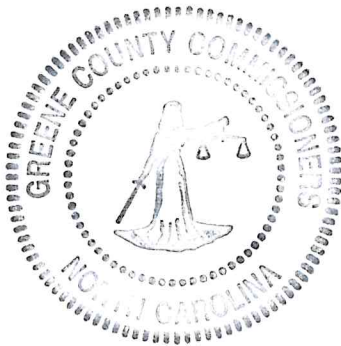
J. ADJOURN

On motion by Commissioner Jones and second by Commissioner Johnson to adjourn the meeting, the Board voted unanimously to adjourn. The meeting adjourned at 11:35 a.m.



Bennie Heath, Chairman

Attest:



Kyle J. DeHaven, Clerk to the Board

GREENE COUNTY
 Senior Center
 LINE ITEM TRANSFER/BUDGET AMENDMENT
 Budget Amendment-Senior Center United Way
 1/6/2023

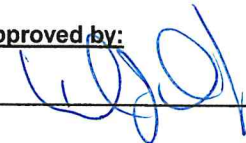
LINE ITEM TRANSFER					
<u>FROM</u>			<u>TO</u>		
<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>	<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>
Total			Total		

<u>REVENUES</u>			<u>BUDGET AMENDMENT</u>		
			<u>EXPENDITURES</u>		
<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>	<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>
Senior Center Donations	11170-434820	2000.00	Ensure Meal Supple. UW	11586-540500	2000.00
Total		2000.00			2000.00
Explanation: Senior Center received a donation from Pierce Insurance which will be applied to the United Way Free Ensure Distribution Program.					

Requested by:

Shawn S. Harrison
 1/6/2023

Approved by:



GREENE COUNTY

LINE ITEM TRANSFER/BUDGET AMENDMENT

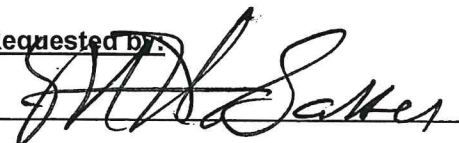
Date: 01-9-2023

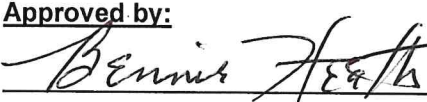
Department: Sheriff

LINE ITEM TRANSFER					
FROM			TO		
Account Name	Acct #	Amount	Account Name	Acct #	Amount
Total		-	Total		-

BUDGET AMENDMENT					
REVENUES			EXPENDITURES		
Account Name	Acct #	Amount	Account Name	Acct #	Amount
General Fund	59,225.24		NCDPS Grant		
F-B-A, 11198-439800			11431-540212		59,225.24
Total		-	Total		-

Explanation:
 Grant Funds were issued by State for
 Law Enforcement use in FY 21-22

Requested by:


Approved by:


GREENE COUNTY

LINE ITEM TRANSFER/BUDGET AMENDMENT

1/26/23

DSS

LINE ITEM TRANSFER					
<u>FROM</u>			<u>TO</u>		
<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>	<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>
Total		\$ -	Total		\$ -

BUDGET AMENDMENT					
<u>REVENUES</u>			<u>EXPENDITURES</u>		
<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>	<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>
Advertising	11521-521100	\$ 2,322.27	Blind Assistance	11527-562800	\$ 2,322.27
Total		\$ 2,322.27	Total		\$ 2,322.27

Explanation: Transfer money to cover overage in Blind Assistance.

Requested by:

Approved by:


Date: January 17, 2023
Dept. Name: Health Department

Dept. # 11

C6

BUDGET REVISIONS

<u>Revenues</u>		<u>Expenditures</u>	
<u>Account #</u>		<u>Account #</u>	
11-172-4382-01 Family Planning State	+ 899.00	11-555-5177-00 FP Medical & Drugs	+ 899.00
11-172-4384-05 Weight Wise Grant	- 2,757.05	11-568-5171-00 Weight Wise O/E	- 2,757.05
TOTAL	(1,858.05)	TOTAL	(1,858.05)

Family Planning \$899: The Greene County Department of Public Health was granted additional Title X funding for purchasing family planning methods to provide to clients who are seeking family planning services.
Weight Wise (\$2,757.05): The Greene County Department of Public Health did not receive additional funding this year for this program. This is the remaining unspent grant dollars which must be spent in this program.

Requested by: Jay Brock

Approved by: [Signature]

Stephanie C. Wiggins
Tax Administrator



GREENE COUNTY
A Place To Grow. The Way To Live.

229 Kingold Blvd
P.O. Box 482
Snow Hill, NC 28580
Phone 252-747-3615

C4

Date: January 9, 2023

To: Greene County Board of Commissioners

From: Stephanie Wiggins - Tax Administrator

Subject: GS 105-350 (7)

Monthly

All levy

Report of amount collected on each year's taxes and amount remaining
uncollected - Collections posted as December 31, 2022

Year		Current		FY 2022-2023	Amount Remaining	%
		Month		Collections YTD	Uncollected	Collected
		Adj. Payments+interest		Adj. Payments+interest		
2012				\$ 449.04	\$ 11,655.16	99.87%
2013		\$ 156.97		\$ 392.31	\$ 19,870.31	99.78%
2014				\$ 15.05	\$ 6,677.98	99.92%
2015		\$ 1,770.18		\$ 2,340.40	\$ 5,298.94	99.94%
2016		\$ 5,951.06		\$ 7,143.10	\$ 5,875.74	99.94%
2017		\$ 7,762.47		\$ 8,422.38	\$ 7,110.09	99.92%
2018		\$ 7,398.74		\$ 9,810.99	\$ 10,842.73	99.88%
2019		\$ 5,583.42		\$ 9,033.73	\$ 21,663.35	99.77%
2020		\$ 5,770.28		\$ 12,502.59	\$ 24,730.59	99.74%
2021		\$ 8,134.49		\$ 49,438.30	\$ 52,976.07	99.50%
2022		\$ 3,254,459.57		\$ 7,821,169.07	\$ 3,020,701.64	72.13%
Total		\$ 3,296,987.18		\$ 7,920,716.96	\$ 3,187,402.60	

MTD Levy added for 2022				
\$ 1,820.78				
Beginning Receivable		ytd add'l levy	payments (principal only)	ytd interest(+)
		\$ 10,865,376.52	\$ 7,841,273.49	\$ 1,834.74
YTD:	releases	adjustments	refunds	write offs
	\$ 27,390.51	\$ 2,049.96	\$ (24,134.74)	\$ 2,195.58

**RESOLUTION
AMENDING CAPITAL PROJECT BUDGET AND
APPROVING CHANGE ORDER NO. 1 AND
APPROVING CHANGE ORDER NO. 2
BULLHEAD ROAD WATER IMPROVEMENTS
CONTRACT NO. 2 – WATER IMPROVEMENTS
GREENE COUNTY**

WHEREAS, Greene County approved extending a 4" diameter waterline along Bullhead Road (at/near Wayne County line) to serve homes with failing private wells, and

WHEREAS, Construction was awarded to Cox-Edwards Company, Inc. for their low bid of \$44,455.00, and

WHEREAS, Construction activities are complete and waterline has been placed into service, and

WHEREAS, A final budget ordinance and change orders are needed based on work completed,

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF GREENE COUNTY:

That the attached budget is approved as amended.

That Change Order No. 1 and Change Order No. 2 are approved.

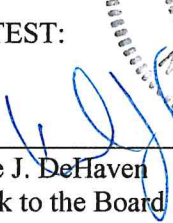
That the Chairman and County Manager are authorized and directed to execute all documents associated with project closeout on behalf of Greene County.

That all project change orders shall be presented to the Board of Commissioners for formal approval.

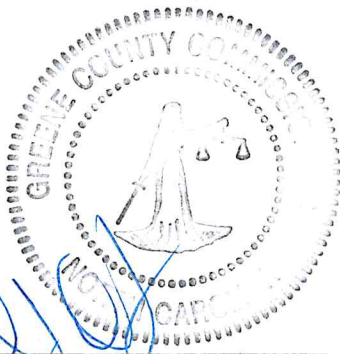
Adopted this the 6th day of February, 2023 at Snow Hill, North Carolina.

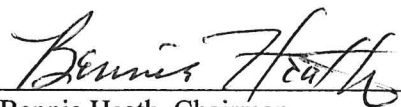
(SEAL)

ATTEST:



Kyle J. DeHaven
Clerk to the Board





Bennie Heath, Chairman
Greene County Board of Commissioners

BULLHEAD ROAD WATER IMPROVEMENTS
CONTRACT NO. 2 - WATER IMPROVEMENTS
GREENE COUNTY

	<u>BUDGET</u>	<u>ADDS/ DEDUCTS</u>	<u>ADOPTED BUDGET</u>
<u>REVENUES</u>			
Greene County (ARPA Allocation)	\$60,600.00	-\$9,383.83	\$51,216.17
Sales Tax Refund	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUES	\$60,600.00	-\$9,383.83	\$51,216.17
<u>EXPENSES</u>			
Construction			
CN 2 - Water Imp - Cox-Edwards Company	<u>\$44,455.00</u>	<u>-\$3,149.50</u>	<u>\$41,305.50</u>
Subtotal Construction	\$44,455.00	-\$3,149.50	\$41,305.50
Contingency	\$4,411.51	-\$4,411.51	\$0.00
Planning and Design	\$6,121.45	-\$433.68	\$5,687.77
Construction Administration/Observation	\$3,912.04	-\$277.16	\$3,634.88
Reimbursables	\$500.00	-\$500.00	\$0.00
Advertisement Fees	<u>\$1,200.00</u>	<u>-\$611.98</u>	<u>\$588.02</u>
TOTAL EXPENSES	\$60,600.00	-\$9,383.83	\$51,216.17

Board of Commissioners
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Derek Burress
Ray Johnson
Jerry Jones



County Manager
Kyle J. DeHaven

County Attorney
Gay Stanley

**RESOLUTION BY THE GREENE COUNTY BOARD OF COMMISSIONERS' SUPPORTING PROJECT
FAMILY'S APPLICATION SUBMISSION TO THE NORTH CAROLINA DEPARTMENT OF
COMMERCE**

Whereas; Greene County is desirous of fostering economic development and creating new job opportunities for its citizens, and

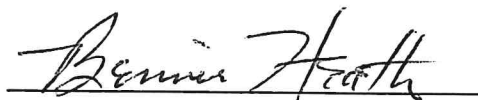
Whereas; Project Family is an economic development project name for a business located in Greene County that will create five new, well-paying jobs over the next two years that are above the county average.

Whereas; Project Family will be expanding its operations in Greene County. The company will renovate a building in Greene County to meet their needs.

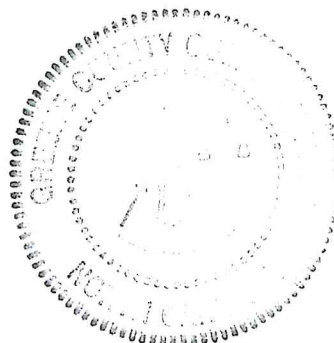
Now Therefore be it Resolved; that Greene County supports the aforementioned business expansion and is fully supportive of requesting a grant and financial assistance from the North Carolina Department of Commerce Rural Economic Development Division Building Reuse Program. A grant in the amount of \$40,000 is supported, and Greene County will provide the required match to help defray the cost of up-fitting the building.

This Resolution is hereby adopted by the Greene County Board of Commissioners on this 6th day of February 2023.

Witness


Bennie Heath – Chairman


Kyle DeHaven – Clerk to the Board



Board of Commissioners
Bennie Heath – Chairman
James T. Shackleford – Vice-Chair
Derek Burress
Ray Johnson
Jerry Jones



County Manager
Kyle J. DeHaven

County Attorney
Gay Stanley

**RESOLUTION
COUNTY OF GREENE
CAPITAL PROJECT BUDGET ORDINANCE
GREENE CENTRAL HIGH SCHOOL CONSTRUCTION PROJECT**

WHEREAS, Greene County has been awarded a Needs-Based Public-School Capital Fund Grant in the amount of \$50,000,000.00 from the North Carolina Department of Public Instruction, and

WHEREAS, The Needs-Based Capital Fund Grant is to be used for the construction of a new Greene County high School Facility and will be located on the same property, and

WHEREAS, The following budget is to be established as estimated costs for this project

Exp:	Planning	\$2,579,200.00
	Construction	\$41,600,000.00
	Other Costs	\$5,820,800.00
	Total	\$50,000,000.00
Rev:	Grant funds	\$50,000,000.00

WHEREAS, The Greene County Board of Education and Greene County Board of Commissioners agree to work in unison to spend these funds in the most responsible way for citizens of Greene County,

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF GREENE COUNTY:

That the attached Capital Project Budget Ordinance is approved and the Chairman and County Manager are authorized and directed to execute all documents associated with award of construction contracts on behalf of Greene County.

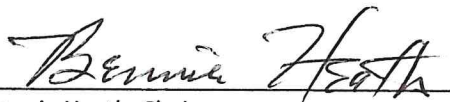
Adopted this the 6th day of February, 2023 at Snow Hill, North Carolina.

(SEAL)

ATTEST:

Kyle J. DeHaven
Clerk to the Board




Bennie Heath, Chairman
Greene County Board of Commissioners

NEEDS-BASED PUBLIC SCHOOL CAPITAL FUND**2022 GRANT APPLICATION****PROJECT BUDGET**Date: 08/30/2022Total NBPSCF Grant funding requested for this project: \$50,000,000Minimum NBPSCF Grant funding for project to proceed (optional): \$50,000,000

Estimated Project Costs	Local (non-State)	NBPSCF Grant Funds	Total
Planning	\$ _____	\$ <u>\$2,579,200</u>	\$ <u>\$2,579,200</u>
Construction	\$ _____	\$ <u>\$41,600,000</u>	\$ <u>\$41,600,000</u>
Other Costs*	\$ _____	\$ <u>\$5,820,800</u>	\$ <u>\$5,820,800</u>
Total	\$ _____	\$ <u>\$50,000,000</u>	\$ <u>\$50,000,000</u>

*Project costs normally categorized as 'owner's direct costs' on a construction project – may include items such as site surveys, materials testing, site utilities, geotechnical reports, etc. Land acquisition costs are not eligible.

Source(s) of required Local Matching Funds:

N/A

Have any of the Local Matching Funds been expended at the time of application?

☐ YES ☒ NO

If YES, provide amount expended: _____

If YES, provide description of work: _____

Estimated Project Expenditures by Fiscal Year (show estimated period over which funds will be spent by Fiscal Year)

Total Expenditures	2021-22 or earlier	2022-23	2023-24	2024-25 or later	Total
Local Match (Non-State Funds)	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Requested NBPSCF Grant Funds*	\$ _____	\$ <u>\$1,031,680</u>	\$ <u>\$25,257,920</u>	\$ <u>\$23,710,400</u>	\$ <u>\$50,000,000</u>
Total Estimated Expenditures by Fiscal Year	\$ _____	\$ <u>\$1,031,680</u>	\$ <u>\$25,257,920</u>	\$ <u>\$23,710,400</u>	\$ <u>\$50,000,000</u>

*Total requested grant funding cannot exceed maximum allowed under G.S. 115C-546.11(c).

Board of Commissioners
Bennie Heath – Chairman
James T. Shackleford – Vice-Chair
Derek Burress
Ray Johnson
Jerry Jones



County Manager
Kyle J. DeHaven

County Attorney
Gay Stanley

COUNTY OF GREENE

**RESOLUTION APPROVING A QUALIFIED SOURCE FOR OBTAINING
THE ETHICS TRAINING REQUIRED BY N.C. GEN. STAT. § 160A-87**

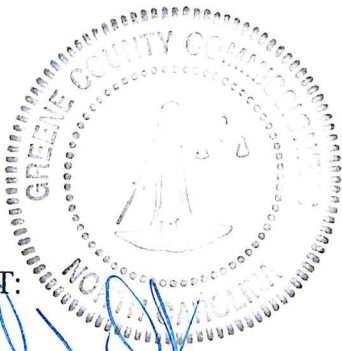
WHEREAS, the North Carolina General Assembly enacted North Carolina General Statute § 160A-87 requiring that all members of this Board receive a minimum of two (2) clock hours of ethics education within twelve (12) months after initial election or appointment and again within 12 months after each subsequent election or appointment to the office;

WHEREAS, said ethics education may be provided by a qualified source other than those expressly described in North Carolina General Statute § 160A-87 at the discretion of this Board pursuant to North Carolina General Statute § 160A-87(c); and

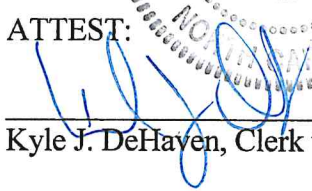
WHEREAS, Sumrell Sugg, P.A. is a qualified source of such ethics education due to the fact that its attorneys have extensive experience and knowledge of the laws and principles that govern conflicts of interest and ethical standards of conduct at the local government level.

NOW THEREFORE, BE IT HEREBY RESOLVED, that Sumrell Sugg, P.A. is approved as a qualified source of the mandated ethics education described in North Carolina General Statute § 160A-87 for the members of this Board, as necessary.

This Resolution is effective upon its adoption this 6th day of February, 2023.

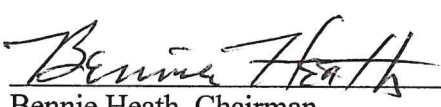


ATTEST:



Kyle J. DeHaven, Clerk to the Board

COUNTY OF GREENE



Bennie Heath, Chairman

Board of Commissioners
Bennie Heath – Chairman
James T. Shackleford – Vice-
Chair
Derek Burress
Ray Johnson
Jerry Jones



County Manager
Kyle J. DeHaven

County Attorney
Gay Stanley

F5

From: Kyle J. DeHaven, County Manager

Re: Year in Review

Date: February 6, 2023

A year in review has been put together for your review of some of the accomplishments in the 2022 calendar year. This is not all inclusive, but includes some accomplishments we can all be proud of.

Action Recommended:

Informational

No Board Action is Needed

Board of Commissioners
Bennie Heath – Chairman
James T. Shackleford – Vice-Chair
Derek Burrese
Ray Johnson
Jerry Jones



GREENE COUNTY
NORTH CAROLINA

County Manager
Kyle J. DeHaven

County Attorney
Gay Stanley

2022 In-Review

➤ Administration

- Opening of the Greene County Operations Center
- Creating a new Human Resources Department and hiring a new Human Resources Director, Shelvia Ashford
- With the Commissioners' support and approval, we successfully implemented an updated salary study to raise all employees' salaries to 97% of market value to maintain the labor market competitiveness necessary to recruit, retain, and develop a skilled and diverse workforce.

➤ Planning & Inspections

- Total Permits - 965
- New Addresses Created - 152
- Survey Plat Approval/Review - 147
- Parcels Mapped - 825
- Site Plan Reviews/Approval - 165
- Payments received (Since March OpenGOV Launch)- \$84,124.06

➤ Tax

- As a result of much effort and hard work, our collection rate rose again last year. It was the highest collection rate we have had.
- With the completion of the office renovation and new arrangement, it's more conducive to an overall better working environment, from interactions with taxpayers to our overall workflow processes, etc.

➤ Recreation

- Sent two youth baseball teams to State Finals
- Started youth volleyball program
- Youth tackle football began back this year after 3-year hiatus
- Hosted 22 youth baseball tournaments
- Hosted 4 youth softball tournaments

➤ Transportation

- 18,977 Total Passengers' Trips
- 16,141 In-Country Rides
- 248 Days of Service
- 171,484 Service Miles
- 19,630 Service Hours

➤ **Health**

- Continued providing excellent health care for our patients/clients in the various programs we offer.
- Continued providing health education programs: Weight Wise, Minority Diabetes Prevention Program, tobacco prevention, and worksite wellness.
- Implemented a Pediatric Literacy Book Give Away in the Child Health Clinic (received a grant from the Greene County Community Foundation).
- Our two health educators were accepted to participate in the North Carolina Public Health Leadership Institute: Leading with Equity program.
- Created an Advancing Equity Council (internal & external).
- Participated in the Juneteenth COVID-19 Festival.
- Completed the 2021 Greene County Community Health Needs Assessment.
- Participated in the Trunk or Treat event on October 31 at the Wellness Center.
- Reorganized and resumed the Greene County Child Fatality Prevention Team (CFPT) / Community Child Protection Team (CCPT) meetings.
- COVID testing site remained open three days per week

➤ **Animal Services**

- Networking with local rescues has been very successful in 2022
- Purchase of stainless-steel cat cages
- In the process of renovating the cat room

➤ **Economic Development**

- H&T Trucking Announcement; \$450,000 new investment and the creation of 70 jobs
- BEES Ribbon Cutting; \$1,250,000 new investment and the creation of 17 new jobs.
- Precision Graphics Ribbon Cutting; \$5,400,000 new investment and the creation of 70 new jobs
- Held first annual job fair

➤ **Human Resources**

- Created a Uniformed Hiring Process
- Created Supervisor Training
- Created Onboarding Process
- Moved Badge/Security Access to HR
- In Process:
 - Applicant Tracking
 - Electronic Timesheets/Check stubs

➤ **Public Works**

- Water line extension on Bullhead Road
- Water line relocation on Pope Farm Road
- Replace the excavator

➤ **Senior Services**

- 16 Participants, 49 Medals at Neuse River Senior Games & Silver Arts
- 14 Participants, 11 Medals at the NC State Finals
- Proud to be a small center that is very active and is bouncing back after COVID-19 with people coming in every day.

➤ **DSS**

- Provided 171 toys to children in Greene County for Toys for Tots
- Establish LIWAP service to assist families with water assistance

➤ **Emergency Services**

- 911 Communications Centers moved to the department.
- Calls answered by 911 center: 32,639
- Total EMS Calls: 4,153
- New ambulance and QRV placed in service

➤ **Board of Elections**

- Moved into a new office and constructed a highly secured election warehouse to ensure the security of election equipment and ballots.
- Conducted two successful elections
- New Director of Elections hired, Josh Jones

➤ **Cooperative Extension**

- Completed work on the Farmer's Market Renovation and now have a meeting space for the Extension Office.
- Secured \$1000 in grant funding to continue the Greene Community Garden.
- Assisted 12 hog producers who lost their production contracts apply for funding through the NC Department of Agriculture for a total of \$500,000.
- Offered pesticide classes to over 100 pesticide applicators for their continuing education credits.
- Hatched chicks at all twelve 2nd-grade classrooms at West Greene Elementary for the 4-H Embryology program.
- Hosted youth from 5 counties for the Greene County 4-H Rabbit Show.
- Partnered with Simply Natural Dairy through the Down East Dairy Project to introduce 50 brand new kids to agriculture through halter breaking and showing a dairy heifer.