

**AGENDA – MEETING
GREENE COUNTY BOARD OF COUNTY COMMISSIONERS
7:00 PM—GREENE COUNTY OPERATIONS CENTER
MONDAY, DECEMBER 18, 2023**

A. CALL TO ORDER

Invocation/Pledge to the Flag

B. APPROVAL OF AGENDA

C. CONSENT AGENDA

1. December 4, 2023 Regular Meeting Minutes
2. Releases/Refunds
3. Monthly Collection Report
4. Consideration of Late Present Use Value and Property Tax Relief Application
5. Financial Report
6. Budget Amendment; Senior Center
7. Budget Amendment; Economic Development

D. PUBLIC COMMENTS

E. PRESENTATIONS

1. LeAnn Bagasala; FY 22/23 Audit Presentation

F. COUNTY ATTORNEY COMMENTS

G. COMMISSIONER'S REPORT AND RECOMMENDATION

H. CLOSED SESSION – Attorney/Client Privilege

I. ADJOURN

Board of Commissioners

Bennie Heath, Chairman
James T. Shackelford, Vice-
Chair
Derek Burress
Ray Johnson
Jerry Jones

**County Manager**

Kyle J. DeHaven

County Attorney

Gay Stanley

Finance Director

Paula Loftin

From: Kyle J. DeHaven, County Manager

Re: Consent Agenda

Date: December 18, 2023

The Consent Agenda for the December 18, 2023 Regular meeting consists of the following items:

- 1.) December 4, 2023 Regular Meeting Minutes
- 2.) Releases/Refunds
- 3.) Monthly Collection Report
- 4.) Consideration of late present use value & property tax relief applications
- 5.) Finance Report
- 6.) BA; Senior Center
- 7.) BA; Economic Development

Action Recommended:

Motion to accept the Consent Agenda

NORTH CAROLINA
COUNTY OF GREENE

The Greene County Board of Commissioners met in regular session on Monday, December 4, 2023, at 10:00 a.m. in the Greene County Operations Center. Present for the meeting: Chairman Bennie Heath, Vice Chairman James T. Shackelford Jr, Commissioners Jerry Jones, Ray Johnson and Derek Burress, County Manager Kyle DeHaven, County Attorney Gay Stanley, and Deputy Clerk Kathy Mooring.

A. Call to Order

Chairman Bennie Heath called the meeting to order at 10:00 a.m., and asked Commissioner Burress to give the Invocation and lead the Pledge to the Flag.

There were eight Greene County staff in attendance and three people from the public were present.

B. Election of Chairman

County Manager Kyle DeHaven asked for nominations for the Chairman position.

Commissioner Jones nominated Commissioner Heath, Commissioner Johnson seconded the motion. County Manager Kyle DeHaven called for the vote, the Board voted unanimously to appoint Commissioner Heath as Chairman.

C. Election of Vice Chairman

Chairman Heath asked for nominations for the Vice Chairman position.

Commissioner Jones nominated Commissioner Shackelford, Commissioner Johnson seconded the motion. Chairman Heath called for the vote, the Board voted unanimously to appoint Commissioner Shackelford as Vice Chairman.

D. Approval of Agenda

Chairman Heath asked if there were any changes or corrections to the Agenda. Seeing as there were none he called for a motion to approve the Agenda.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to approve the agenda.

E. Consent Agenda

Chairman Heath asked for any changes to the consent agenda. Seeing as there were none, he asked for a motion to approve the consent agenda.

On motion by Commissioner Jones and second by Commissioner Shackleford, the Board voted unanimously to approve the Consent Agenda.

- November 20, 2023 Regular Meeting Minutes
- Release/Refunds
- Consideration of Late Applications for Elderly/Disabled Exclusions
- Budget Amendment; DSS

Refunds: NCVTS Tax & Tag

Sandra Cook Kellum	\$37.29	Lekesha Parker Williams	\$86.82		
--------------------	---------	-------------------------	---------	--	--

Releases: Ad Valorem Tax

Rhonda W. Carter	\$50.00	Harold T. Hill	\$50.00	Harold T. Hill	\$50.00
Melvin Carlton Hill	\$50.00	Howard B. Hill	\$50.00	Hill Brothers Farms, Inc	\$50.00

F. Public Comments

None.

G. Presentations

1. Trevor Creech; Carolina Land Acquisition

Mr. Creech explained a project that Monarch Bioenergy Industries is looking into doing on Fire Tower Road that will require an easement across county property for a pipeline for pig waste that will be turned into methane gas. Mr. Creech explained that this project is being looked into and they are trying to just get an idea of who would be willing to work with them on this project. Commissioner Jones asked where would the gas go and Mr. Creech did not have that information

at this point. He again stated that this is all preliminary and this presentation is to see if towns and counties are interested in this project. Chairman Heath asked about other properties in that area, how will it affect a church in that area and an adjacent cemetery. Mr. Creech stated he is not handling that parcel but did say they would not disturb the cemetery and they do have the ability to bore down under paved parking lots.

Commissioner Jones made a motion to allow the option to purchase an easement as they are for this project with the understanding that this is not a done deal. Commissioner Shackelford seconded, the Board voted 4 – 1 (Commissioner Burress) to approve.

2. Rich Moore; SCADA Improvements.

Mr. Moore presented a Resolution Amending Capital Project Budget Ordinance and Change Order #3. Mr. Moore stated Greene County was awarded a \$558,750 grant and \$186,250 loan (0% interest, 20-year term) from the Division of Water Infrastructure State Drinking Water Reserve Program. These funds are to provide improvements to the County's Supervisory Control and Data Acquisition (SCADA) system that controls/monitors central water assets. This project was awarded to Custom Controls Unlimited, LLC. Construction activities are complete and SCADA system is operational. As part of close-out process, a final adjusting change order is needed based on final construction quantities. A final adjusting change order (#3) has been prepared and tentatively approved by the Division of Water Infrastructure. Budget ordinance adjusts values for itemized expenses. A final budget ordinance will be performed after the Division of Water Infrastructure approves close-out documentation. In support of the change order approval, a resolution amending the capital project budget ordinance and approving the change order is provided for Board consideration.

On motion by Commissioner Jones and seconded by Commissioner Shackelford, the Board voted unanimously to approve the Resolution and Change Order #3.

3. Bill Edwards; Mental Health Update.

Mr. Edwards provided an update of Mental Health Greene County. Mr. Edwards noted the merger of East Pointe and Sand Hill. They are working now on a merger with Trilium. Mr. Edwards feels it best to have Eastern North Carolinians working with Eastern North Carolinians for their health care. The task now is to get people used to coming to see professionals since the COVID pandemic had everyone staying home. He said he will do his best to keep all the counties informed.

H. County Manager Report

1. Mr. DeHaven presented an appointment for the Board of Adjustments. The position was advertised as requested by the Board and only one application was received. Mr. Brandon Sutton the County Planner has requested the appointment of Mr. Salvador Tinoco to the Board of Adjustments.

On motion by Commissioner Jones and seconded by Commissioner Burress, the Board voted unanimously to appoint Mr. Salvador Tinoco to the Board of Adjustments.

2. Mr. DeHaven next presented a Budget Amendment for Emergency Management. The funds requested will be used to pay for the road signs needed throughout the County.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to approve the Budget Amendment.

3. Mr. DeHaven next presented a Budget Amendment for the Senior Center. The funds requested will be used to pay for the park lot issues caused by a sink hole. The cost came to just under \$60,000.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to approve the Budget Amendment.

4. Mr. DeHaven next presented the proposed 2024 Holiday Schedule. As normal, our Holiday Schedule follows the State's schedule.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to approve the 2024 Holiday Schedule.

5. Mr. DeHaven next presented a Resolution to adopt the proposed 2024 Regular Meeting Schedule. It follows the same format as the past, except for the end of fiscal year meeting at 2 p.m. to allow staff time to review the EOY Budget Amendment as thoroughly as possible.

On motion by Commissioner Jones and seconded by Commissioner Shackleford, the Board voted unanimously to approve the Resolution to adopt the 2024 Regular Meeting Schedule.

6. Mr. DeHaven next presented the 2024 Board appointment schedule. This is a list of Boards and member appointees that will be needed in the calendar year 2024. This is for informational purposes and we will encourage application from the community, and ask that you encourage people to apply from your constituencies.

I. County Attorney Report

No comment.

J. Commissioner's Report and Recommendations

Commissioner Burress clarified his vote against the Carolina Land Acquisition by stating that he is not against the pipeline/hog waste project, but felt the presenter left a lot of unanswered questions on the table. Commissioner Burress also stated that even though Mr. Creech stated he had received positive feedback from the individuals in the area, Commissioner Burress stated that he got the impression that Mr. Creech was unfamiliar with the area after listening to Chairman Heath's questions. Commissioner Burress then stated there was no information about the project in their agenda and he would like to have more information and also give the public a chance to offer their feedback.

Commissioner Jones presented the 5 bikes to the DSS Department for the Toys-for-Tots drive from all the Greene County Commissioners.

K. CLOSED SESSION – Attorney/Client Privilege, and Personnel

Motion/Second into closed session – Commissioners Jones and Johnson

Motion/Second out of closed session – Commissioners Johnson and Jones

L. ADJOURN

On motion by Commissioner Jones and second by Commissioner Johnson to adjourn the meeting, the Board voted unanimously to adjourn. The meeting adjourned at 11 a.m.

Bennie Heath, Chairman

Attest:

Kyle J. DeHaven, Clerk to the Board

[illegible]

[illegible]

[illegible]

Stephanie C. Wiggins
Tax Administrator



GREENE COUNTY
A Place To Grow. The Way To Live.

229 Kingold Blvd
P.O. Box 482
Snow Hill, NC 28580
Phone 252-747-3615

C3

Date: December 5, 2023

To: Greene County Board of Commissioners

From: Stephanie Wiggins - Tax Administrator

Subject: GS 105-350 (7)

Monthly

All levy

Report of amount collected on each year's taxes and amount remaining
uncollected - Collections posted as of November 30, 2023

Year		Current		FY 2023-2024	Amount Remaining	%
		Month		Collections YTD	Uncollected	Collected
		Adj. Payments+interest		Adj. Payments+interest		
2013		\$ 16.35		\$ 353.50	\$ 19,377.24	99.79%
2014		\$ -		\$ -	\$ 6,347.89	99.93%
2015		\$ -		\$ 28.08	\$ 4,975.60	99.94%
2016		\$ -		\$ 26.60	\$ 5,411.46	99.94%
2017		\$ 24.05		\$ 79.19	\$ 6,111.56	99.93%
2018		\$ 395.44		\$ 2,174.22	\$ 7,687.27	99.92%
2019		\$ 1,016.08		\$ 2,739.66	\$ 16,827.96	99.82%
2020		\$ 441.81		\$ 3,452.09	\$ 15,744.95	99.83%
2021		\$ 961.44		\$ 3,924.19	\$ 32,421.46	99.69%
2022		\$ 14,986.82		\$ 44,665.31	\$ 58,166.12	99.46%
2023		\$ 2,671,692.04		\$ 4,874,533.71	\$ 6,544,615.02	42.67%
Total		\$ 2,689,534.03		\$ 4,931,976.55	\$ 6,717,686.53	

MTD Levy added for 2023				
\$	171.32			
Beginning Receivable		ytd add'l levy	payments (principal only)	ytd interest(+)
\$	-	\$ 11,453,244.61	\$ 4,882,617.35	\$ 1,784.06
YTD:	releases	adjustments	refunds	write offs
	\$ 34,590.60	\$ 1,289.34	\$ (11,663.91)	\$ 1,796.21

Stephanie C. Wiggins
Tax Administrator



229 Kingold Blvd
P.O. Box 482
Snow Hill, NC 28580

Phone 252-747-3615
Fax 252-747-5067

To: Mr. Kyle DeHaven, Greene County Manager
Greene County Board of Commissioners

From: Stephanie C. Wiggins, Greene County Tax Administrator

Date: December 18, 2023

Re: Tax Office Issues

Consideration of Late Applications for Elderly or Disabled Exclusion and Present Use Value

The assessor has no authority to approve a late application for the Elderly or Disabled Exclusion or Present Use Value Deferment. However, GS 105-282.1(a1) states "upon a showing of good cause by the applicant for failure to make a timely application, an application for exemption or exclusion filed after the date of the listing period may be approved by the Board of Commissioners". If approved, the applications are for the current year and are not retroactive. Due to information on the applications being confidential, copies of the applications are not attached.

Attached are letters from taxpayers requesting your consideration of their late applications. The applicants and parcels meet the eligibility requirements. Consideration of these late applications would be appreciated and is recommended since the Board has previously considered other late applications.

Elderly/Disabled Exclusion:
Miriam Hines – Parcel 0305500
Wilma & Willie Sanford – Parcel 0106481

Present Use Value:
Greene Grain and Cattle, LLC – Parcel 0900714
Dena W. Whitley, et al – Parcel 0103872
Kenneth & Barbara Smith – Parcel 0700134

RECEIVED

DEC - 4 2023

TO: Greene County Board of Commissioners

FROM: Miriam Hines

GREENE COUNTY
TAX DEPARTMENT

DATE: 12-4-2023

RE: Request for acceptance of late application for property tax relief
for the 2023 tax year on tax property D305500.

Please accept my late application for property tax relief. My reason for filing
untimely is; I just learned about this
program from the tax office.

Thank you,

Miriam Hines

RECEIVED

TO: Greene County Board of Commissioners

DEC - 4 2023

FROM:

Milma Sanford

GREENE COUNTY
TAX DEPARTMENT

DATE:

12-04-23

RE:

Request for acceptance of late application for property tax relief
for the 2023 tax year on tax property 0106481.

Please accept my late application for property tax relief. My reason for filing
untimely is; Did not know before

Thank you,

Milma Sanford

Stephanie Wiggins
Tax Administrator



229 Kingold Blvd.
P.O. Box 482
Snow Hill, NC 28580
(252) 747-3615
(252) 747-5067 FAX

TO: Greene County Board of Commissioners

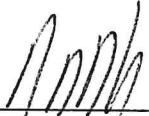
FROM: Greene Grain and Cattle, LLC

DATE: 12-5, 2023

RE: Request for acceptance of late present use value application on
Parcel 0900714

Please accept my request for acceptance of my late application for present use value on the above referenced parcel. My reason for filing untimely is

I thought I did not have to file the paperwork
since I owned the property before and after the
name change.

 for Greene Grain & Cattle
Greene Grain and Cattle, LLC

12-5-23
Date

RECEIVED

DEC - 5 2023

GREENE COUNTY
TAX DEPARTMENT

Stephanie Wiggins
Tax Administrator



229 Kingold Blvd.
P.O. Box 482
Snow Hill, NC 28580
(252) 747-3615
(252) 747-5067 FAX

TO: Greene County Board of Commissioners

FROM: Dena Whitley

DATE: 11/1, 2023

RE: Request for acceptance of late present use value application on
Parcel 0103872

Please accept my request for acceptance of my late application for present use value on the above referenced parcel. My reason for filing untimely is

Unaware the need for updating application
and contacting very large family and consultation
with attorney

Dena W. Whitley
Name

11/01/2023
Date

Pending forestry plan

RECEIVED

DEC - 6 2023

**GREENE COUNTY
TAX DEPARTMENT**

Stephanie Wiggins
Tax Administrator



229 Kingold Blvd.
P.O. Box 482
Snow Hill, NC 28580
(252) 747-3615
(252) 747-5067 FAX

TO: Greene County Board of Commissioners

FROM: Kenneth & Barbara Smith

DATE: 12-4, 2023

RE: Request for acceptance of late present use value application on
Parcels 0700134

Please accept my request for acceptance of my late application for present use value on
the above referenced parcel. My reason for filing untimely is

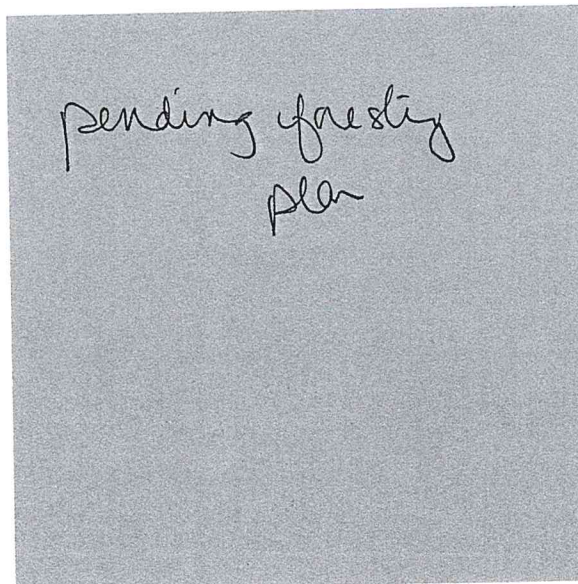
I have just acquired property.


Kenneth Smith

12-4-23
Date


Barbara Smith

12-4-23
Date



RECEIVED

DEC - 8 2023

**GREENE COUNTY
TAX DEPARTMENT**

GREENE COUNTY FINANCIAL SUMMARY
November 30, 2023



GENERAL FUND				
REVENUES	BUDGET	November	YTD	YTD%
AD VALOREM TAXES	(10,426,000)	(2,161,308)	(4,715,008)	45.22%
TAXES/LICENSES-OTHER	(5,950,621)	(481,401)	(1,028,209)	17.28%
SALES & SERVICES	(2,039,971)	(132,607)	(683,218)	33.49%
MISCELLANEOUS GENERAL REVENUE	(1,154,138)	(52,292)	(275,329)	23.86%
PROGRAM SPECIFIC REVENUE	(779,767)	(60,143)	(283,448)	36.35%
DEPT OF SOCIAL SERVICES REVENUE	(2,647,457)	(185,013)	(548,558)	20.72%
PUBLIC HEALTH REVENUE	(1,858,758)	(100,460)	(601,005)	32.33%
TRANSFERS IN	0	0	0	0.00%
FUND BALANCE APPROPRIATED	(1,664,375)	0	0	0.00%
TOTAL REVENUES	(26,521,087)	(3,173,224)	(8,134,775)	30.67%
EXPENSES	BUDGET	November	YTD	YTD%
GOVERNING BODY	277,970	36,204	90,647	32.61%
GENERAL GOVERNMENT	564,196	1,383	394,694	69.96%
ADMINISTRATION	992,027	73,312	389,264	39.24%
TAX	670,107	49,558	229,524	34.25%
COURT	25,210	2,636	15,070	59.78%
ELECTIONS	230,779	20,776	94,832	41.09%
REGISTER OF DEEDS	282,444	20,606	105,110	37.21%
BUILDING INSPECTIONS	475,593	41,446	217,491	45.73%
ANIMAL CONTROL	279,965	21,950	113,818	40.65%
SHERIFF	2,448,709	212,231	1,028,872	42.02%
JAIL	1,988,324	105,334	616,383	31.00%
EMERGENCY MANAGEMENT	297,505	17,681	166,174	55.86%
EMERGENCY MEDICAL SERVICES	2,548,482	368,825	1,286,520	50.48%
COMMUNICATIONS/DISPATCH	709,027	90,081	331,837	46.80%
PUBLIC BUILDINGS	1,523,375	44,431	589,638	38.71%
FORESTRY	82,423	5,009	15,342	18.61%
ECONOMIC DEVELOPMENT	190,708	13,065	126,655	66.41%
JUVENILE RESTITUTION	55,253	4,490	17,963	32.51%
COOPERATIVE EXTENSION	252,402	18,794	70,702	28.01%
SOIL CONSERVATION	261,788	12,318	62,440	23.85%
VETERANS	31,786	2,550	13,719	43.16%
DJIDP YOUTH PROGRAM	46,675	3,823	19,900	42.63%
SCHOOL	3,930,828	325,270	1,580,968	40.22%
COMMUNITY COLLEGE	240,000	20,000	100,000	41.67%
LIBRARY	143,685	11,974	59,869	41.67%
MENTAL HEALTH	66,018	5,502	27,508	41.67%
RECREATION	452,870	37,974	208,279	45.99%
FARMERS MARKET	16,500	446	2,603	15.78%
DEPT OF SOCIAL SERVICES	3,844,985	251,812	1,305,907	33.96%
PUBLIC HEALTH	2,726,734	80,299	707,935	25.96%
SENIOR SERVICES	391,919	28,499	122,167	31.17%
TRANSFERS OUT	<u>472,800</u>	<u>427</u>	<u>1,895</u>	0.40%
TOTAL EXPENSES	26,521,087	1,928,707	10,113,724	38.13%
REVENUES UNDER (OVER) EXPENSES	0	(1,244,517)	1,978,949	

TRANSPORTATION FUND				
REVENUES	BUDGET	November	YTD	YTD%
CHARGES FOR SERVICES	(197,450)	(15,286)	(51,269)	25.97%
GRANTS	(395,878)	(122,299)	(130,837)	33.05%
MISCELLANEOUS REVENUE	0	(572)	(2,454)	100.00%
FUND BALANCE APPROPRIATED	0	0	0	0.00%
TOTAL REVENUES	(593,328)	(138,157)	(184,560)	31.11%
EXPENSES	BUDGET	November	YTD	YTD%
SALARIES/FRINGES	349,633	38,660	165,593	47.36%
OPERATING	115,970	9,472	62,682	54.05%
CAPITAL	115,267	0	19,544	16.96%
TRANSFERS OUT	<u>12,458</u>	<u>0</u>	<u>0</u>	0.00%
TOTAL EXPENSES	593,328	48,132	247,819	41.77%
REVENUES UNDER (OVER) EXPENSES	0	(90,025)	63,259	

UTILITY FUND				
REVENUES	BUDGET	November	YTD	YTD%
CHARGES FOR SERVICES-WATER	(2,580,484)	(214,205)	(1,155,661)	44.78%
CHARGES FOR SERVICES-SEWER	(759,900)	(66,696)	(329,076)	43.31%
ALTERNATIVE WATER FEES	(790,000)	(66,767)	(333,859)	42.26%
LATE FEES/SERVICE CHARGES	(98,000)	(8,253)	(46,473)	47.42%
MISCELLANEOUS REVENUE	(34,000)	(10,271)	(46,674)	137.28%
FUND BALANCE APPROPRIATED	-	-	-	0.00%
TOTAL REVENUES	(4,262,384)	(366,190)	(1,911,743)	44.85%
EXPENSES	BUDGET	November	YTD	YTD%
SALARIES/FRINGES	706,074	56,209	279,622	39.60%
OPERATING	3,069,089	142,375	665,029	21.67%
DEBT PRINCIPAL/INTEREST	92,221	-	-	0.00%
CAPITAL OUTLAY	70,000	-	-	0.00%
DEPRECIATION	225,000	-	-	0.00%
TRANSFERS OUT	<u>100,000.00</u>	<u>-</u>	<u>-</u>	0.00%
TOTAL EXPENSES	4,262,384	198,584	944,651	22.16%
REVENUES UNDER (OVER) EXPENSES	0	(167,607)	(967,092)	

LANDFILL FUND				
REVENUES	BUDGET	November	YTD	YTD%
SOLID WASTE FEES	(704,884)	(169,465)	(319,097)	45.27%
SOLID WASTE/SCRAP TIRE/WHITE GOODS TAX	(51,000)	(14,412)	(14,412)	28.26%
MISCELLANEOUS REVENUE	(400)	(2,513)	(11,838)	2959.47%
CHARGES FOR SERVICES	(153,000)	(18,835)	(85,680)	56.00%
TRANSFERS IN	-	-	-	0.00%
FUND BALANCE APPROPRIATED	-	-	-	0.00%
TOTAL REVENUES	(909,284)	(205,225)	(431,028)	47.40%
EXPENSES	BUDGET	November	YTD	YTD%
LANDFILL OPERATING	390,784	45,692	161,820	41.41%
COLLECTIONS OPERATING	486,900	47,124	185,226	38.04%
LANDFILL CLOSURE	-	-	-	0.00%
SCRAP TIRE	28,000	-	5,428	19.38%
WHITE GOODS	3,600	-	1,653	45.92%
CAPITAL OUTLAY	-	-	-	0.00%
TOTAL EXPENSES	909,284	92,816	354,127	38.95%
REVENUES UNDER (OVER) EXPENSES	0	(112,409)	(76,901)	

FUND BALANCES			
	June 30, 2023*	June 30, 2022	June 30, 2021
NONSPENDABLE: PREPAIDS	5,873	126,031	466,479
STABILIZATION BY STATE STATUTE	2,903,185	3,144,425	2,171,353
REGISTER OF DEEDS	13,587	7,407	36,040
HUMAN SERVICES	2,288,763	1,972,934	1,555,453
SHERIFF DEPARTMENT	1,164,234	889,422	18,923
ECONOMIC DEVELOPMENT	31,548	28,730	0
USDA LOAN PAYMENTS	1,270,841	1,243,690	1,242,334
GREENE COUNTY ABC BOARD	211,286	151,252	104,373
TAX REVALUATION	106,678	55,193	5,190
SPECIAL REVENUE FUNDS	-	-	310,280
ENVIRONMENTAL PROTECTIONS	50,000	50,000	-
CAPITAL PROJECT FUNDS	-	-	859,141
SUBSEQUENT YEAR'S EXPENDITURES	515,000	100,000	135,925
UNASSIGNED FUND BALANCE	<u>10,993,039</u>	<u>11,298,280</u>	<u>7,183,758</u>
TOTAL FUND BALANCES	19,554,034	19,067,364	14,089,249

GREENE COUNTY

LINE ITEM TRANSFER/BUDGET AMENDMENT

12/14/2023
United Way

[illegible]

<u>REVENUES</u>			<u>BUDGET AMENDMENT</u>			<u>EXPENDITURES</u>		
<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>	<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>			
Senior Services Donations	11170-434820	1854.46	United Way Activities	11586-517600	1854.46			

Explanation:

Senior Services Donations applied to activities-3 checks deposited-totalling \$1854.46

Requested by:
S. Harrison

Approved by:

Board of Commissioners
Bennie Heath – Chairman
James T. Shackleford – Vice-Chair
Derek Burress
Ray Johnson
Jerry Jones



County Manager
Kyle J. DeHaven

County Attorney
Gay Stanley

TO: Greene County Board of Commissioners
FROM: Trey Cash, Economic Development Director
DATE: December 18, 2023
SUBJECT: Budget Amendment Request for Economic Development Projects

Greene County Economic Development requests approval for a budget amendment concerning Economic Development projects awarded to Precision Graphics, H&T Trucking, and Heritage Family Wellness. These businesses have reached significant project milestones, triggering the need for grant funds allocated by the NC Department of Commerce.

Details of the budget amendment request:

- Precision Graphics:
 - The first of four draws from the OneNC grant fund.
- H&T Trucking:
 - The first of two draws from the Building Reuse grant fund.
- Heritage Family Wellness:
 - The first of two draws from the Building Reuse grant fund.

The NC Department of Commerce grant funds are being pulled through the county to support the ongoing economic development projects. It is imperative to note that the release of funds is contingent upon the businesses meeting specific project milestones and adhering to the terms and conditions outlined in their project agreements. The County and NC Commerce thoroughly review all documentation submitted by these businesses to ensure compliance.

GREENE COUNTY

LINE ITEM TRANSFER/BUDGET AMENDMENT

DATE : 12/12/23

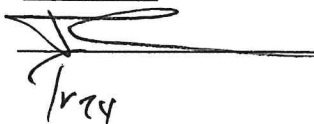
DEPARTMENT: ECONOMIC DEVELOPMENT

LINE ITEM TRANSFER					
<u>FROM</u>			<u>TO</u>		
<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>	<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>
Total		0	Total		0

<u>REVENUES</u>			<u>BUDGET AMENDMENT</u>		
			<u>EXPENDITURES</u>		
<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>	<u>Account Name</u>	<u>Acct #</u>	<u>Amount</u>
ECON DEV GRANT - H&T	1160 433165	90,000.00	ECON DEV GRANT- H&T	11491 541003	90,000.00
ECON DEV GRANT - HERITAGE	11160 - 433167	25,270.58	ECON DEV GRANT - HERI	11491 541004	25,270.58
ECON DEV GRANT - PRECISION	11160 433164	37,500.00	ECON DEV GRANT- PRECI	11491 541002	37,500.00
Total		152,770.58	Total		152,770.58

<u>Explanation:</u>	Precision Graphics, H&T Trucking, and Heritage Family Wellness are requesting funds be pulled from NC Commerce grants for their Econ Dev projects in January 2024. First of four draws from the OneNC grant fund for Precision Graphics. First of two draws from the Building Reuse grant fund for H&T Trucking. First of two draws from the Building Reuse grant for Heritage Family Wellness.
----------------------------	---

Requested by:



Approved by:

Board of Commissioners

Bennie Heath, Chairman
James T. Shackleford, Vice-
Chair
Derek Burress
Ray Johnson
Jerry Jones

**County Manager**

Kyle J. DeHaven

County Attorney

Gay Stanley

Finance Director

Paula Loftin

51

Board Action is Needed

From: Kyle J. DeHaven, County Manager

Re: LeAnn Bagasala; FY 22-23 Audit Presentation

Date: December 20, 2023

Ms. LeAnn Bagasala, of Mauldin Jenkins CPA's and Advisors, will present the FY 22-23 Audited Financial Statements. She will provide the highlights and review any weaknesses the firm found that may be improved on in the future. She will be available for questions at this time.

Action Recommended:

Motion to approve the FY 22-23 Audited Financial Statements

Board Action is Needed